

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2012-2013 as of July 1, 2012

Inflation Factor Index used:

ENR Construction Cost Index as published May of each year

Apr-11	9027		
Apr-12	9273	246	2.73%

Factor used to adjust prior year amounts to current: **102.73%**

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	2		Police Facilities	Fire Facilities	4		Bike-Ways	Refuse Containers	Total
						Water	Waste-Water			Street Imprvmts	Traffic Signals			
Residential-Single Family	DU	\$ 4,242	\$ 4,066	\$ 1,011	\$ 615	\$ 1,838	\$ 1,023	\$ 228	\$ 206	\$ 4,667	\$ 241	\$ 42	\$ 276	\$ 18,455
Residential-Duplex/Multi	DU	\$ 3,959	\$ 3,795	\$ 945	\$ 573	Mtr Size	Mtr Size	\$ 378	\$ 84	\$ 3,267	\$ 168	\$ 39	Varies	13,208
Residential-Mobile Home	DU	\$ 2,969	\$ 2,846	\$ 707	\$ 431	Mtr Size	Mtr Size	\$ 228	\$ 96	\$ 2,800	\$ 145	\$ 30	Varies	10,252
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 557	\$ 111	\$ 21,427	\$ 1,106	No Fee	Varies	23,201
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 232	\$ 111	\$ 12,857	\$ 664	No Fee	Varies	13,864
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 145	\$ 69	\$ 4,821	\$ 249	No Fee	Varies	5,284
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 89	\$ 80	\$ 6,122	\$ 316	No Fee	Varies	6,607
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 60	\$ 80	\$ 3,061	\$ 159	No Fee	Varies	3,360

1 Development Units - DU = Dwelling Unit

2 Water and Wastewater impact fees based on meter size. See Table below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See Exhibit C and D for actual fees for 5/8" and 3/4" meters for single-family residences. City staff will use Exhibits C and D to calculate the impact fees for larger size meters.

3 Refuse impact fees for each single-family unit are \$91 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$93 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, see Exhibit B. Costs for Street Improvement impact fees are based on \$4,667 per peak-hour trip. Costs for Traffic Signal impact fees are based on \$241 per peak-hour trip.

Meter Size	Water	Waste-water	Refuse Containers	
5/8"	\$ 1,838	\$ 1,023	\$ 91	60-Gallon Garbage
3/4"	1,838	1,023	\$ 93	90-Gallon Mixed Recycling
1"	3,125	1,739	\$ 93	90-Gallon Green Waste
1 1/2"	6,066	3,375		
2"	9,742	5,420	276	
3"	19,667	10,943	368	350-gallon
4"	30,695	17,079	425	440-gallon
6"	56,985	31,706		
8"	100,694	56,025		
10"	157,334	87,539		
12"	179,020	99,606		