

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2013-2014 as of July 1, 2013

Inflation Factor Index used:

ENR Construction Cost Index as published May of each year

Apr-12	9273		
Apr-13	9484	211	2.28%

Factor used to adjust prior year amounts to current: **102.28%**

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1					2		2		4		4		3	Total
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers		
Residential-Single Family	DU	\$ 4,338	\$ 4,158	\$ 1,034	\$ 629	\$ 2,060	\$ 1,304	\$ 233	\$ 211	\$ 4,774	\$ 247	\$ 43	\$ 283	\$ 19,314	
Residential-Duplex/Multi	DU	\$ 4,049	\$ 3,881	\$ 966	\$ 586	Mtr Size	Mtr Size	\$ 387	\$ 86	\$ 3,342	\$ 172	\$ 40	Varies	13,509	
Residential-Mobile Home	DU	\$ 3,037	\$ 2,911	\$ 724	\$ 441	Mtr Size	Mtr Size	\$ 233	\$ 98	\$ 2,864	\$ 148	\$ 30	Varies	10,486	
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 570	\$ 114	\$ 21,915	\$ 1,131	No Fee	Varies	23,729	
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 237	\$ 114	\$ 13,150	\$ 679	No Fee	Varies	14,179	
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 148	\$ 71	\$ 4,930	\$ 255	No Fee	Varies	5,404	
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 91	\$ 82	\$ 6,261	\$ 323	No Fee	Varies	6,757	
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 61	\$ 82	\$ 3,131	\$ 162	No Fee	Varies	3,436	

1 Development Units - DU = Dwelling Unit

2 Water and Wastewater impact fees based on meter size. See Table below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See Exhibit C and D for actual fees for 5/8" and 3/4" meters for single-family residences. City staff will use Exhibits C and D to calculate the impact fees for larger size meters.

3 Refuse impact fees for each single-family unit are \$91 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$93 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, see Exhibit B. Costs for Street Improvement impact fees are based on \$4,667 per peak-hour trip. Costs for Traffic Signal impact fees are based on \$241 per peak-hour trip.

Meter Size	Water	Waste-water	Refuse Containers
5/8"	\$ 2,060	\$ 1,304	\$ 93 60-Gallon Garbage
3/4"	2,060	1,304	\$ 95 90-Gallon Mixed Recycling
1"	3,502	2,217	\$ 95 90-Gallon Green Waste
1 1/2"	6,799	4,303	
2"	10,919	6,911	283
3"	22,044	13,952	366 350-gallon
4"	34,406	21,775	423 440-gallon
6"	63,873	40,425	
8"	112,866	71,432	
10"	176,353	111,612	
12"	200,661	126,996	