

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2016-2017 as of July 1, 2016

Inflation Factor Index used:

ENR Construction Cost Index as published May of each year

Apr-15	9992		
Apr-16	10280	288	2.88%

Factor used to adjust prior year amounts to current: **102.88%**

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1 Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	2		Police Facilities	Fire Facilities	4		3		Total
						Water	Waste-Water			Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers	
Residential-Single Family	DU	\$ 4,702	\$ 4,507	\$ 1,121	\$ 682	\$ 2,791	\$ 2,205	\$ 252	\$ 228	\$ 2,825	\$ 267	\$ 47	\$ 309	\$ 19,938
Residential-Duplex/Multi	DU	\$ 4,388	\$ 4,207	\$ 1,047	\$ 636	Mtr Size	Mtr Size	\$ 419	\$ 93	\$ 1,977	\$ 186	\$ 44	Varies	12,997
Residential-Mobile Home	DU	\$ 3,292	\$ 3,155	\$ 784	\$ 478	Mtr Size	Mtr Size	\$ 252	\$ 107	\$ 1,694	\$ 161	\$ 33	Varies	9,956
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 617	\$ 123	Varies	Varies	No Fee	Varies	741
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 257	\$ 123	Varies	Varies	No Fee	Varies	380
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 161	\$ 77	Varies	Varies	No Fee	Varies	237
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 99	\$ 89	Varies	Varies	No Fee	Varies	188
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 66	\$ 89	Varies	Varies	No Fee	Varies	155

1 Development Units: DU = Dwelling Unit KSF = Thousand Square Feet

2 Water and Wastewater impact fees based on meter size. See Tables below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See below for actual fees for all available meter sizes for all types of development types. Wastewater fees assessed along with Water fees upon the installation of any water meter.

3 Refuse impact fees for each single-family unit are \$103 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$103 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, costs for Street Improvement impact fees are based on \$2,825 per peak-hour trip. Costs for Traffic Signal impact fees are based on \$267 per peak-hour trip. City staff calculates the two fees based on development specific or industry standard peak-hour trip amounts.

Meter Size	Water	Waste-water	Refuse Containers		
5/8"	\$ 2,791	\$ 2,205	\$ 103	95-Gallon	Garbage
3/4"	2,791	2,205	\$ 103	95-Gallon	Mixed Recycling
1"	4,745	3,749	\$ 103	95-Gallon	Green Waste
1 1/2"	9,212	7,278			
2"	14,794	11,689	309		
3"	29,868	23,598	387	300-gallon	
4"	46,617	36,830	447	450-gallon	
6"	86,542	68,373			
8"	152,923	120,818			
10"	238,942	188,778			
12"	271,877	214,799			