

# **August 8, 2025**

TO: Honorable Mayor and City Council Members

**FROM:** Dean Albro, City Manager

**SUBJECT:** City Manager's Weekly Report

The following is a summary of certain City events and activities of interest submitted by the Department Heads for the week of August 2, 2025, through August 8, 2025.

## **Administration**

- Attended the Santa Barbara County Operational Area Emergency Services Council and the Administrators & City Managers Meeting
- Teams meeting with Consultant for OLDCC grant
- Attended the recognition ceremony for Warren Arnold, PD volunteer for 30 years

#### PIO/Community Relations

- Shared/Boosted Social Media:
  - Paws2Love
  - Old Town Market
  - Closure of SR-166 due to Gifford Fire
  - Encouraged community to attend National Night Out
  - Santa Barbara County Office of Emergency Management Call Center open
  - Santa Barbara County Air Pollution Control District
    - Air Quality Watch
    - Links to website for 24/7 air quality monitoring
    - Links to Fire and smoke map
  - Resume writing workshop for FCC Lompoc
  - Summer reading wrap-up stats
    - Encouraged community engagement on this post by asking the community to share their favorite summer reads
  - Notice of Gifford Fire public meetings
  - Aquatics Center pooch plunge
  - Direct relief distribution of N95 masks
  - Upcoming CalTrans closure of Santa Lucia Canyon and Hwy 1
    - Directing questions and concerns to CalTrans
    - Tagging community partners to increase awareness
- City Council
  - Prepared city manager's report
  - Worked with Planning contractor to ensure PowerPoint and website for PRADU presentation were up-to-date
  - Notice of City Council meeting on socials
  - Attended City Council meeting
- Santa Barbara County OA Emergency Managers check-ins and status updates re: Gifford Fire and community impacts
- Lompoc PRADU: updated webpage per contractor's review and provision of Spanish translation
- Organized group photo for CalCities video submission

- Women Leading Government California meeting: what are my "transferable" skills? Skills that can benefit all departments
- PR release regarding new Development Impact Fees ordinance going into effect
- Met with Fire re: website buildout. Finalizing edits
- ICMA: "Why Don't They Trust Us? Managing and Reversing Erosion of Trust in Local Government"
  - Continuous attention and effort need to be given to our community demographics in order to actively and effectively engage with them
  - Effective engagement —> increased trust
  - Increased trust affects GDP growth
  - High trust leaders are more effective
  - High community trust = direct engagement with local government (think council and commission participation!)
  - Building trust requires sustained effort

# **Community Development**

# <u>Building</u>

Permits (Applied) – 6
Permits (Issued) – 2
Permits (Finaled) – 2
Plan reviews – 15
Counter Plan Review – 0

Cannabis Reviews – 0
Inspections – 42
Certificate of Occupancy – 0
Plans out for review to consultant – 0

## Code Enforcement

- Opened Cases 13
- Closed Cases 15
- Investigations/site visits 22
- New encampments 0
- Encampment Clearing 1
- 1st Letters 13
- 2<sup>nd</sup> Letters 0
- 3<sup>rd</sup> Letters 0

- Sidewalk/Mobile Vendor visits 2
- Unpermitted Construction (105 Letters) 0
- Unsafe Conditions (116 Letters) 0
- Shopping Carts Picked Up 10
- Stop Work Orders 0
- Referrals to Legal 0
- Abatement Orders 0
- Close/Compliance Letters 0

# CDBG/Human Services, Affordable Housing and Other Grants

Facilitated subordination request and processing of document for escrow; new employee training; completed annual compliance report and sub reports for subrecipient compliance, multi-family and single-family properties; managed various loan servicing tasks, including processing insurance requests and verifications, updating emergency contact information and providing technical support.

## Planning Division

- Plan checks (completed) 3
- Customer Service Interactions 75
- New Planning Applications 1
- BTC's − 0
- ABC License Verification 0

- Landscape Review 0
- Site Inspections 0
- Meetings 5 (includes CC, JTAC)
- Staff Training 0
- Project Re-submittal 0
- Cannabis Review 0

#### Parks & Recreation

#### Aquatics:

- Rentals this week: Tsunami, LHS H20 Polo, three private rentals,
- Program Totals: Swim Lessons (2-week session) 139, Private Swim Lessons 26, Semi-Private Lessons n/a, Water Exercise Classes 47, Drop in Water Exercise 11, Wednesday Waders 16, Recreational Swim 1,242 (July 28 Aug 4), Lap Swim POS 205, Lap Swim Passes 159
- Merchandise sales: \$197.50

# Facility Rentals:

There were two facility rentals at the Anderson Recreation Center, two facility rentals at the Dick DeWees Community & Senior Center, zero rentals at the Civic Auditorium and 10 park rentals.

#### Miscellaneous:

- Programs to date Dance Fitness 13, Stretch and Relax 4, Adult Country two-step 7, Karate 40, Kendo 3, Cooking Camp 3, Plant Camp 12, Youth Boxing Fundamentals Camp 7, Drop in Volleyball 20, Tennis Lessons 9, Youth Evolution Basketball 19, Youth Evolution Soccer Camp 10, Youth Volleyball 10, Men's Softball 10 teams, COED Softball 8 teams
- Summer Drop In continues this week with 53 children aged 6-12 years old registered. The camp is held Monday through Friday at the Anderson Recreation Center from 12:15pm-5:15pm. The site also serves free lunch in collaboration with the Lompoc Unified School District for children ages 18 and under though August 8.
- Passports processed at the Anderson Recreation Center from July 30 August 4 were 38 Passports and 29 photos for a total of \$1,823 in fees collected.
- Lompoc Outdoor Community Market had 2 vendors and 2 spaces on August 2

#### Parks:

Ryon Park

Prepped for the LPOA Car Show Installed 3 electric pedestals for the event Performed gopher abatement

Removed graffiti from the restrooms

Beattie Park

Removed homeless trash left in the bushes and trimming all the ivy

Westvale Park

Aerate and fertilize the park

River Park

Installed a concrete slab for a memorial bench and plaque Continue to repair the east side irrigation for better coverage of the park

#### Active Parks & Recreation Projects:

- River Park- Campsites RFP closes March 5 Approved at CC April 15 for award, getting signed contracts and PO issued, work has begun out at the site and 65% completed
- JM Park-Concession/Restroom Completed and will open restrooms late early August, waiting on the re-keying of the doors
- College Park Project Finishing the review process going to RFP in August
- Pioneer Park-Playground, Fitness (Completed) and Ballfield Project Approved CC March 18 for award, getting signed contracts and PO issued = Project started, end of August for completion of the bleachers and tree planting

## Fire

Total Calls for Service – **107** 

• Fires: 2; Building fire 1; Outside rubbish, trash or waste fire

• EMS: 76

• Vehicle Accidents: 4

• Service Calls 1, Good Intent 21, False Alarms 3

• Hazardous Condition: 0

• Concurrent Calls for Service: 44

### Prevention

- Denmat/Clinician's Choice meeting with contractor, Working through job requests
- River Terrace meeting w/Building Dept

- Lompoc Skilled Rehab meeting with Director
- Inspections
  - Armed Forces Recruit Office
  - Haggerty Glazing
  - River Terrace Sprinklers (including 1 reinspect)
  - Teaklish
  - Comcast Remote Site
- Created additional Inspection Cards for River Terrace
- Met with property owner at end of Oxford regarding vegetation overgrowth
- Processed Permits (In-house / BV)
  - Received 3
  - Returned 5
  - In Review 5

### Training

Engine companies and staff conducted **26** hours of total training.

# **Items of Interest**

- Crews joined the Public Library for Books, Bubbles & Fire Truck Event where Firefighters gave a Fire Truck tour as well as provided a car seat safety talk.
- Both Station 51 & Station 52 hosted ride a longs this week for community members who were interested in learning more about the Fire Department operations.
- LFD is participating tonight at the First Responder / Public Safety Night during this year's Lompoc Old Town Market.
- Crews were dispatched to the Gifford incident last Friday. Crews are on rotating 24 hour shifts. The strike team is being led by Lompoc Battalion Chief Cody Lee.



# Library

- Meetings attended by staff: 5
- Reference: 367 • Library Cards: 69
- 2025 Reading Challenge Your Next Chapter
  - o Registrations: 182 o Books Read: 3,024
- 1000 Books Before Kindergarten Challenge
  - o Registrations: 235 Books Read: 14,682

- August Reading Challenge:
  - o Registration: 25 o Minutes: 10,281
- Lunch at the Library
  - Sessions: 1
  - o Attendance: 50
- Library Programs: 4
  - o Attendance: 153
- Seed Library Checkouts: 1
- Privacy Pod Rentals: 1

Congratulations, Lompoc Readers! Participants read a collective 490,000 minutes during this year's Summer Reading Program!

Come visit the bookmobile at tonight's final Old Town Market from 5:00-8:00 p.m.

Join us on Thursday, August 14th at 10:15 a.m. for a showing of Roman Holiday! Coffee and treats will be provided during the showing of the film.

# **Management Services**

Finance & Utility Accounting

#### Expenditures:

The Finance Division processed accounts payable and payroll activity as follows:

Finance activities	8/8/2025	;	8/1/2025	7/25/2025	7	//18/2025	7/11/2025	7/3/2025
Accounts Payable	\$ 1,553,776	\$	2,230,552	\$ 5,314,985	\$	3,243,468	\$ 2,310,312	\$ 2,632,473
Payroll	Timesheets	\$	1,546,650	Timesheets	\$	1,525,561	Timesheets	\$ 1,522,891

# Cash Balance Snapshot:

The Finance Division reported reconciled cash balances as follows:

													Cus	stodial & In-		
	Ge	neral Fund	Otl	her Governmental	Fi	iduciary Funds	Ent	terprise Funds	Inte	ernal Service	TOTAL CITY		Transit Cash		TOTAL CITY	
		Cash		Funds Cash		Cash		Cash	F	unds Cash	POOLED CASH		(nor	n-spendable)		WIDE CASH
Mar-24	\$	11,991,451	\$	33,675,990	\$	1,511,259	\$	63,941,923	\$	22,545,397	\$	133,666,020	\$	33,658,721	\$	167,324,741
Apr-24	\$	10,375,372	\$	33,515,207	\$	1,503,064	\$	64,499,877	\$	22,102,656	\$	131,996,176	\$	34,540,238	\$	166,536,414
May-24	\$	11,238,888	\$	32,669,715	\$	1,494,773	\$	65,636,728	\$	22,830,175	\$	133,870,278	\$	34,637,292	\$	168,507,570
Jun-24	\$	12,537,892	\$	35,921,028	\$	1,810,113	\$	63,213,123	\$	28,799,430	\$	142,281,586	\$	33,992,683	\$	176,274,269
Jul-24	\$	12,175,999	\$	35,276,563	\$	820,999	\$	62,427,624	\$	17,916,179	\$	128,617,363	\$	34,850,145	\$	163,467,509
Aug-24	\$	10,183,703	\$	35,346,970	\$	439,639	\$	58,055,965	\$	18,994,249	\$	123,020,525	\$	35,948,204	\$	158,968,729
Sep-24	\$	9,075,889	\$	35,568,540	\$	408,947	\$	58,312,525	\$	19,661,643	\$	123,027,544	\$	35,675,769	\$	158,703,313
Oct-24	\$	8,740,761	\$	35,569,424	\$	395,295	\$	59,704,886	\$	20,462,593	\$	124,872,958	\$	36,419,042	\$	161,292,000
Nov-24	\$	8,678,119	\$	35,492,771	\$	384,540	\$	59,186,221	\$	21,915,813	\$	125,657,464	\$	36,526,503	\$	162,183,967
Dec-24	\$	10,145,302	\$	34,731,333	\$	377,440	\$	58,398,402	\$	23,462,713	\$	127,115,190	\$	35,489,440	\$	162,604,630
Jan-25	\$	11,239,081	\$	32,425,116	\$	1,234,888	\$	60,607,519	\$	25,514,902	\$	131,021,505	\$	36,030,848	\$	167,052,353
Feb-25	\$	10,874,109	\$	32,340,977	\$	1,016,478	\$	60,817,411	\$	25,434,145	\$	130,483,119	\$	38,152,873	\$	168,635,993

#### Economic Indicators:

CalPERS: CalPERS investment market valuation as of August 7, 2025 was \$565.6 Billion, which is a preliminary gain of 1.7% for FY 2026. This is after CalPERS posted a preliminary gain of 11.6% for FY 2025. CalPERS investment returns directly impact the City's unfunded liability balance, and any less than a 6.8% gain will result in higher than projected UAL balance and higher than projected UAL payment costs.

CalPERS : Aug 7, 2025										
Market Value - June 30, 2025	\$	556.2	Billion							
Market Value - Aug 7, 2025		565.6	_							
YTD Annual Gain (Loss) 1.7%	\$	9.4	Billion							

## **Police**

Call Volumes Tracked by Emergency Call Tracking System (ECATS)

911 calls: 267

Administrative/Non-Emergency calls: 758 Total calls received to dispatch: 1,025 Calls resulting in service for officers: 682

## Notable Information

- Chief Martin attended the City Council meeting.
- Chief Martin attended the Hilton Garden Inn Recognition of Excellence awards ceremony.
- Chief Martin served on the Juvenile Justice Coordinating Council monthly meeting.
- Captain Arias attended the Development Review Board meeting.
- Lieutenant Chisholm participated in the CIBRS town hall session.
- The Lompoc Police Department recognized volunteer Warren Arnold for his years of service. Warren resigned from his volunteer position as "The Bike Guy" after serving the Police Department and Lompoc Community after 30 years of continuous service. The Department presented Warren with a City plaque and shared his favorite treat, donuts, as well as a few stories of Warren's experience over his years as a volunteer. The Department wants to express our heartfelt gratitude to Warren for his kindness, humor, and dedication to his community.

- Lompoc Police Department along with several community agencies held National Night Out on August 5, 2025.
- Community Services with department personnel had a booth at the Old Town Market for Public Safety Night.
- The Police Foundation held their annual cruise night on August 8, 2025.

## **Upcoming Events**

The Police Foundation will hold their annual car show is scheduled for August 9, 2025.

# **Public Works**

### Engineering

Engineering staff continue preparing the necessary plans and specifications for the proposed 2025 concrete improvement project. This project is implemented both as part of the City's ongoing capital project effort to upgrade curb ramps to be compliant with the Americans with Disabilities Act (ADA) and because such upgrades are required whenever the City constructs street rehabilitation treatments such as cape seal or other street rehabilitation treatments. The Project will remove and replace existing concrete pedestrian curb ramps, and appurtenant infrastructure, for such ramps to comply with ADA. Additionally, the Project will construct several Portland Cement Concrete (PCC) cross gutters to control surface drainage and protect and rehabilitate the street and alley pavement. The Project will also replace certain sidewalks and other concrete infrastructure which have been damaged by tree roots. The project is anticipated to go out to bid in the fall of 2025 and be constructed in 2026.

## Fleet and Facilities Maintenance

# Manager's Report:

- Tyler Munis Invoice Approvals: One hundred seven (107) invoices with thirteen (13) rejections.
- The Division's OSA addressed zero (0) citizen complaints and concerns, and two (2) City Hall calls during this period.

# Fleet Report:

- Fleet maintains (324) Active vehicles, (26) are carryover vehicles, (350) total assets.
- 38 Work orders written
- 5 Scheduled Services completed
- 5 Non-scheduled repairs completed
- 8 Work Orders outsourced
- 0 Work Orders for parts charged out
- 20 Work Orders remain open

## Facilities Report:

- Corporate Yard: Repaired, adjusted and oiled chain on center vehicle gate. Monthly yard clean-up. Changed AC filters in the Transit building, the Purchasing Division area, the Park Maintenance area, the Street Maintenance area, and the Electric Division area.
- Civic Auditorium: Repaired/installed wire from AC unit to fire alarm.
- City Hall: Drained and cleaned fountain. Reset breaker to restore power to section of facility. Repaired and adjusted glass door in lobby.
- Village Library: Repaired light. Replaced batteries in clock. Cleaned facility as custodian was sick (multiple days).
- Lompoc Library: Repaired light switch in basement. Cleaned facility as custodian was sick (multiple days). Installed an additional exterior power outlet in the youth patio.
- Dick DeWees Senior Center: Changed all the AC filters in building. Repaired multiple thermostats to rooms in building (wiring issues).

The Facilities Division received a total of nineteen (19) work orders.

#### Urban Forestry

• Carried out 30 routine tree trims.

- Trimmed 6 trees for vehicle clearance.
- Trimmed 1 tree for sign clearance.
- Responded to 4 broken branches.
- Removed 5 trees due to declining health.
- Planted new flowers along the parking lot on Ocean Ave between I St and J St.
- Carried out weed abatement and debris removal in the Downtown areas, Central Ave, the D St/North Ave intersection and along the E-W & V St drainage channels.

## Streets

- Painted line striping City wide.
- Hauled off spoils bin.
- Performed sidewalk grinding City wide.
- Set out temporary "No Parking" signs and closed and re-opened streets for Old Town Market event.
- Mowed E/W Channel north slope and around chain link fence area.

## **Utilities**

#### Administration

The Utility Director attended the following functions on behalf of the Utilities:

- Utility Division managers meeting
- Department Head meeting
- Bi-weekly one-on-one meeting with City Manager
- Radio project meeting with Division of the State Architect (DSA) regarding antennas at Allan Hancock Campus
- Lompoc MIRR bi-weekly project meeting
- Met with Santa Ynez River Water Conservation District (SYRWCD) regarding ground water management overlap and coordination the Western Management Area (WMA)
- Attended City Council Meeting
- NCPA Facilities Committee meeting.
- Attended the after-Council Staff meeting
- Met with Planning and Engineering staff regarding Burton Ranch project.
- Attended the retirement luncheon for Jim Mindoro
- Met with Electric Sub Station staff.
- Met with Water Utility Staff and consultant to review Frick Springs
- Weekly Radio Project meeting.

# Conservation

- The Conservation Team (Team) completed work on the Leak Report for Group 1 Accounts.
- The Team completed a detailed review of the Drought-Tolerant Landscape Program focusing on adoption results and effective usage over the past 5 fiscal years. No adjustments are planned for the program at this time.
- The Team participated in the final Old Town Market event of the season. The Team spearheaded outreach efforts and coordination with other departments/divisions at the City booth space.
- Assistance was provided to Billing with the distribution of courtesy notices to customers.
- Work progressed on a "How to Fix Leaks" hot sheet/checklist aimed at assisting property managers/owners with accessing available resources to quickly find and resolve water leaks at their buildings.
- Fire Department Energy Efficiency Retrofit Project has been completed.
- Lompoc Museum Energy Efficiency Retrofit Project progressed.
- The Utility Conservation Coordinator attended the Bi-Weekly Department Meeting with the Utility Director, Utility Division managers, and staff.
- The Coordinator attended a meeting focusing on the surface water influence on the City of Lompoc with the Utility Director and Water Division staff.

- The Coordinator attended a vendor presentation on emerging utility resiliency technologies: waste-toenergy production modules, vanadium-based energy storage, and independent water purification devices.
- The Coordinator received vendor quotes for the upcoming Energy Efficiency Retrofit Project at the Police Department. Currently waiting on two additional quotes before submitting to Purchasing for review.

#### Electric

#### Substation:

- Performed Line Clearances, switching requests, hot line tags and no test permits.
- Inspection on approx.. 20 SF6 gas pad mount switches, vehicle, and equipment maintenance cards, start and inspect all city generators, verify time clocks for lighting.
- Loaded surplus transformers onto truck from Emerald transformer for shipment and updated transformer surplus list.
- Acceptance paperwork and testing on one new Ermco 300 KVA pad mount transformers
- Outage report for planned outage at 1212-1218 E. Walnut Ave. and 1301 E. Ocean Ave. on 7/30/25 to replace pad mount transformer
- Outage report for planned outage at Cambridge and University . on 7/31/25 to replace pad mount transformer
- Continued PPE inspection and testing on electric insulated hot sticks.
- Continued Quarterly pad mount transformer inspections.
- Delivered commercial courtesy notices for group 1.
- Continued installing Tantalus meters from Billings list.
- Assisted Billing with all commercial metering request, final reads, disconnects and reconnects.
- All metering requests.

### Receiving Station:

- Continued PPE inspection and testing on electric insulated hot sticks.
- Continued Quarterly pad mount transformer inspections.
- Delivered commercial courtesy notices for group 1.
- Continued installing Tantalus meters from Billings list.
- Assisted Billing with all commercial metering request, final reads, disconnects and reconnects.
- All metering requests.

#### Service Crew:

- Cambridge & East Ocean Repair & replace rusted transformer & replace with new transformer, Vactor
  out transformer & vault to find out where cable went & repot to Substation, clean out Vactor at Waste
  Water & drop off bad transformer at yard.
- Olive & South Z Car hit streetlight, de-energized feed to make scene safe, loaded standard & base cover to replace damaged material, adjusted anchor bolts to fit new standard.
- City Wide USA's
- City Wide Street Light Patrol
- All service related calls

#### GIS Technician:

- Daily Itron/Tantalus Fixed Network Maintenance Daily processing of Itron/Tantalus Daily, Interval, and Outage Report files from SFTP staff. Process and store data on city servers for future references.
- GIS Updates Ongoing GIS updates for citywide electric projects. This week's updates were primarily for meter replacements, transformer replacements, EV Chargers, and small mapping updates/data cleanup.
  - Continued Cleanup on OH/UG transitions for Milsoft engineering model.
  - Continued Drawing pad mount switches to comply with standards and rules to facilitate proper migration of model.
  - Ongoing mapping updates to fuse cutouts to facilitate engineering model connectivity

- Large scale data cleanup on various electric data tables in preparation for data migration into distribution modeling software including:
  - switches, transformers, capacitors, fuse cutouts, etc
- Map Request Prepared maps detailing locations of secondary infrastructure for field auditing.
  - This is part of our data quality control for the Milsoft engineering model migration.
- Qualus Meeting Weekly meeting with Qualus and Milsoft team to discuss progress of Windmil engineering model migration.

#### Electric Estimator:

- Assisted various homeowners and electricians with approved locations for electric meter panel replacements.
- Processed and submitted joint pole authorization forms for final billing for pole replacement in North Sixth/Seventh Alley north of Maple Avenue.
- Completed review and corrections of building plans for restoration of apartment units in 100 Block of South H Street.
- Attended conference calls with Milsoft software representative and consultant engineering firm to discuss ongoing requirements for integration of GIS mapping into simulation model.
- Drafted construction prints for overhead wire replacement at property in 800 Block of North O Street.
   Met with property owner contractor to go over anchor replacement and electrical panel upgrade project.
- Began review of plans for proposed installation and interconnection of linear generator equipment at facility in 300 Block of South C Street.

# Electric Regulatory Compliance Coordinator:

The Electric Regulatory Compliance Coordinator (ERCC) met with Northern California Power Agency (NCPA) staff to review the City's greenhouse gas (GHG) obligations and Renewable Energy Credit (REC) status for its generation facilities, including the STIG units and Lodi Energy Center. Later in the week, the ERCC also participated in the August NCPA Pooling Committee meeting. Engagement in regulatory processes continued with participation in the California Municipal Utilities Association's (CMUA) Working Group meeting for the Advanced Clean Fleet (ACF) regulation rulemaking, and attendance at the monthly I-ESAC member briefing. The ERCC also attended the City Council meeting to present the staff report on the proposed carbon credit rebate. Project management work included attending the OLDCC Military Installation Resilience Review (MIRR) project meeting with Converge Strategies, LLC, and meeting with BetterFleet to discuss the City's upcoming fleet electrification planning study. The ERCC also assisted in preparing the Lompoc Theatre's grant application for the California Cultural District Program. Field and infrastructure-focused work this week included meeting with Asterra to review results from a recent nonsurfacing leak detection effort using satellite imagery funded by an Integrated Regional Water Management (IRWM) grant, and meeting with Electric Division staff and the River Terrace development team to discuss solar interconnection agreements. To conclude the week's compliance tasks, the ERCC prepared the City's Form 1306A for submission to the California Energy Commission (CEC).

#### Solid Waste

The Solid Waste and Urban Forestry Division's will be holding a FREE Compost and Mulch event on Saturday, August 16<sup>th</sup> from 8 a.m. to 12 Noon at 1300 West Laurel Ave. The event will have free compost and mulch (ground tree trimmings) for Lompoc residents. Lompoc residents should bring containers to put the Compost and/or Mulch into; buckets, bags, or storage containers will work well.

The Lompoc Landfill has taken quarterly surface emissions monitoring samples, perimeter monitoring gas probe samples and landfill gas well field readings as required by the Santa Barbara County Air Pollution Control District and the California Department of Resources Recycling and Recovery.

The Solid Waste Division's Program Analyst and Program Technician attended the California Resource Recovery Association Conference and Trade Show in Monterey. This annual event focused on recycling and sustainable materials management.

#### Wastewater

The Lompoc Regional Wastewater Reclamation Plant (LRWRP) has submitted the monthly Certification of "No-Spills" for July 2025 on time to the State Water Resources Control Board (SWRCB) via the California Integrated Water Quality System (CIWQS) data portal.

The Sewer System Management Plan (SSMP) has been updated and is uploaded to the City's wastewater website.

The Wastewater staff is working on and updating Sewer User Ordinance (SUO).

# Water Rights and Regulatory Compliance

Sustainable Groundwater Management Act (SGMA) and Lake Cachuma:

- Staff is working with the Western Management Area's (WMA) Proposition 68 consultant to implement projects and management actions, specifically feasibility studies on recycled water, recharge basin, and water efficiency reports.
- Staff attended the Aug. 5<sup>th</sup> CC meeting to confirm passing of the Cost Share agreement.
- Staff met with the Contract water attorney and the Santa Ynez Water Conservation District to hopefully reduce groundwater pumping fees. The district did not see any overlap task between the Western Management Agency groundwater sustainability tasks.
- Staff met with Solvang City manager to discuss their frustration with the district seemly redundant work to the WMA/EMA work. Staff will work with the Solvang City manager to arrange a meeting with our City Manager.

#### Stormwater:

- Staff continue regular meetings discussing state-mandated stormwater program task items.
- Water year is complete, the MS4 annual report is being completed.
- Staff attended the third Old Town Market event on Friday handing out Stormwater best management practices flyers and offering to provide a presentation to businesses and non-profits.
- Staff are confirmed to attend the Annual Stormwater Conference in Pasadena this Sept.
- Staff are scheduled to talk at the Lompoc Valley Botanical and Horticulture Society in Sept to discuss stormwater/groundwater.

#### Customer support:

- Provide and process rental contracts for hydrant meters.
- Assist customers at the counter/phone with water questions.

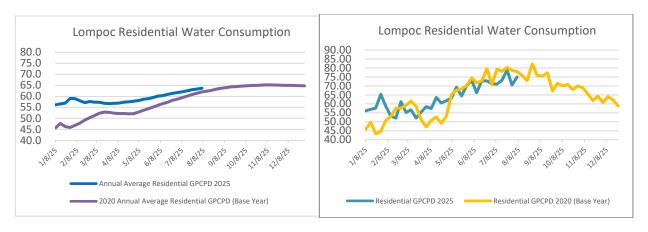
## Urban Water Management:

- Staff continues to work with staff and consultants on the Urban Water Management plan.
- Staff continues to work with the Guadalupe/Lompoc initiative on the stormwater capture plan. Staff is
  working with the Electric Utility Coordinator on the Guadalupe-Lompoc Initiative (GLI) Staff attended
  the Old Town Market's with the City's stormwater consultant EKI to engage the public on the City's
  ongoing infiltration basin project and promote community awareness of the grant-funded initiative.

#### Water

In the last week, the Water Division produced 29.6 million gallons of treated drinking water or 4.2 million gallons per day (MGD) and released to the 40,545 residents of the City of Lompoc at 104.3 gallons per capita per day (GPCPD). Residential water usage is approximately 72% of the total metered production. Therefore, the residential GPCPD (RGPCPD) is 75.1 which is 2.8% below the RGPCPD compared to the week of August 6th, 2020.

Below are graphs of the weekly RGPCPD for 2024, and for 2020 (base year): and RGPCPD annual average for 2024 and 2020 (base year).



The 2025 year-to-date annual average usage of 63.7 RGPCPD is approximately 2.8% above the annual average RCPCPD in 2020.

In addition to water production and consumption information, the following significant activities occurred in the Water Division this week:

- 24 water bacteriological samples were taken to ensure the absence of E. coli bacteria and that proper chlorine residuals were present throughout the distribution system. All results were nominal.
- Chemical Building Water heater was replaced.
- Split HVAC unit was damaged on delivery and returned to vendor for replacement.

Respectfully submitted,

Miles

Dean Albro City Manager