



June 12, 2026

TO: Honorable Mayor and City Council Members

FROM: Dean Albro, City Manager

SUBJECT: City Manager's Weekly Report

The following is a summary of certain City events and activities of interest submitted by the Department Heads for the week of June 6, 2026, through June 12, 2026.

Administration

Attended the swearing-in ceremony for 2 new Police Officers

Attended the Lompoc/Vandenberg: Air Force Community Partnership Program Engagement meeting

City Manager and Mayor's meeting in Santa Barbara

PIO/Community Relations

• Shared/Boosted Social Media:

- Launch Alerts
- Paws2Love
- Movies in the Park
- Bad Art Paint Night at the Library
- Notice of Planning Commission Meeting
- Window Decorating Contest for Beautification & Appearance Commission
- Summer Drop-in Camp starts next week via Parks & Rec
- Congratulations and welcome to LPD's newest officers
- County food resources

- Various website updates for individual departments and divisions
- Met with Santa Barbara County Animal Services to review current contracts and address any questions or concerns
- Met with colleague in Solvang to discuss importance of addressing questions and concerns in public comments (via social media posts, at public meetings, as community relations managers)
- Attended the Lompoc/Vandenberg: Air Force Community Partnership Program Engagement meeting
- Attended quarterly Community Relations Board meeting at FCC Lompoc
 - Shared the value the inmate work program has brought to several City projects
- Attended Community Relations Board meeting at LVMC
- Drafted public document re: translation and Teams services for future Council meetings
- Worked with press re:
 - Fire Department press releases (x4)
 - Upcoming Hoppers movie
 - Window Decorating contest for Beautification and Appearance Commission
 - KEYT interview
 - City Council meetings

Community Development

Building Department

Permits (Applied)	13	Cannabis Reviews	0
Permits (Issued)	22	Inspections	88

Permits (Finaled)	10	Certificate of Occupancy	8
Plan Reviews	28	Plans out for review with consultant	0
Over-the-Counter Reviews	0		

Code Enforcement

Open Cases	25	Unpermitted Construction	3
Closed Cases	10	Unsafe Conditions (# Letters)	0
Investigation/Site Visits	43	Shopping Carts picked up	0
Sidewalk/Mobile Vendor visits	3	Stop Work Orders	0
New Encampments	1	Referrals to Legal	0
Encampment Clearing	0	Abatement Notices	0
1 st Letters	18	Administrative Citations	0
2 nd Letters	1	Notice of Violation Letter	1
3 rd Letters	0		

Building & Safety Highlights

- PD – CIP Project approved.
- Village at PCH – Master plans approved.
- River Terrace – Phase 3B dwellings & solar approved.
- Sobering Center – 333 North Second Street – approved.
- River Park – Homeless Encampments cleanup in process.

CDBG/Human Services, Affordable Housing and Other Grants

Completed processing of Action Plan and submittal to HUD; continued affordable housing monitoring finding letters to landlords and owners; review of accounts and budgets; commenced process to open LHAP program.

Planning Division

Plan checks (completed)	2	Site Inspections	0
Customer Service Interactions	60	Meetings (including PC)	4
New Planning Applications	3	Staff Training	0
BTC's	1	Cannabis Review	0
ABC License Verification	0	Landscape Review	0

Planning Research & Miscellaneous Work: Draft PC Minutes for May.

Parks & Recreation

Aquatics:

Program Totals:

- Lifeguard Training 11
- Swim Lessons N/A*
- Private Swim Lessons N/A*
- Semi-Private Swim Lessons N/A*
- Group Exercise Classes 36
- Drop-In Group Exercise Class 14
- Wednesday Waders 27
- Recreational Swim (6/6 – 6/8) 370
- Lap Swim POS 235
- Lap Swim Passes 171
- Merchandise Sales \$147.50

**End of school year 2-week break*

Facility Reservations:

- Anderson Recreation Center 2
- Civic Auditorium 3

- Dick DeWees Community & Senior Center 1
- Lompoc Aquatic Center 4
- Parks 8

Miscellaneous:

Program Registration & Attendance

Community Programs:

- Karate 44
- Kendo 2
- Youth Creative Dynamics 4
- Dance Fitness 7
- West Coast Swing 8
- Drop-In Volleyball 20
- Junior Giants 225
- Youth Volleyball 3
- Youth Evolution Basketball 6
- Youth Evolution Soccer 6
- Basketball Camp 4

Senior Programs:

- Strength Training 107
- Tai Chi 16
- Yoga 16
- Chair Yoga 9
- Chess 3
- Duplicate Bridge 6
- Grief Recovery 8
- Rug & Misc. Handwork 10
- TOPS 12
- Brown Bag Program 128
- Lompoc Valley Caregiver Support Group 5

- Passports & Photos (June 2 - June 9)
 - 34 Passports and 23 Photos
 - \$1581.00 in fees collected
- Free lunches for children at the Anderson Recreation Center, in partnership with LUSD
 - Ages 18 and under
 - June 15 – July 31, from 12:00 - 12:30 PM
- Summer Drop-in Day Camp enrollment is open.
 - Summer Day Camp runs Monday – Friday, June 15 – August 7 from 12:15 PM – 5:15 PM for children ages 6-12.
 - \$35 per child per week, with a \$5 sibling discount.
- 2026 Summer Activity Guide
 - Available online for May – August registration
- Community Development Block Grant (CDBG) Scholarship Program
 - Lompoc Parks and Recreation Division is offering scholarships to qualifying Lompoc Parks & Recreation program participants through a CDBG program.

Parks:

- A & Central – Off-road mowing
- Johns Mannville Park – Gopher abatement
- Pioneer Park – Repair quick coupler valve
- River Park
 - Load old telephone poles into roll-off for removal
 - Chemical weed control
- Ryon Park
 - Gopher abatement
 - Repair stall door spring in Men’s restroom
 - Remove temporary backstop and fence from east side of tennis courts
- V Street Yard – Trim trees and ground maintenance

Active Parks & Recreation Projects:

- College Park Project – ‘intent to award’ being developed by Purchasing staff
- Ryon Park Restroom
 - Completed Friday, May 29.
 - Opened to public Saturday, May 10.
- Ryon Stage Project – Out to bid on Monday, June 8. Job Walk Thursday, June 11. Bids due July 2, 2026.

Fire

Total Calls for Service – **114**

Training

Engine companies and staff conducted **20** hours of total training.

Prevention

- Processed permit plan sets:
 - New or resubmittals: 8
 - Returned to applicant: 7
 - Completed in-house: 7
 - In review (BV): 1
- Final Fire Inspections – 1
- Annual Business Inspections - 2
- WEED ABATEMENT 2.0
 - Additional letters generated and mailed
 - Walking lots
 - In-person meeting with residents/HOAs - 3
- Management Meeting
- Rechecked area behind Veteran Hall for homeless
- Generating new Food Truck Permitting plan
- EMT CE Class – Traumatic Injuries
- Structure Fire – 1104 North A St
 - Safety Officer assigned to C-side (alley)
 - Assisted with fire investigation

Items of Interest

- Structure fire at 1104 N A St: significant damage sustained to residence. Cause under investigation.
- Personnel attended a variety of department and committee meetings.
- This week, recruits focused on focused on Emergency Medical Skills (EMS), Documentation, Policies and Procedures, and the EMS partnership with CalStar, Santa Barbara County Fire and AMR.





We look forward to their continued progress as they prepare to serve and protect our community.

Library

- Meetings attended by staff: 8
- Reference: 750
- Library Cards: 64
- 2026 Reading Challenge – Read It Your Way
 - Registrations: 140
 - Books Read: 2,425
- 1,000 Books Before Kindergarten Challenge
 - Registrations: 278
 - Books Read: 16,825
- Summer Reading Challenge: Plant a Seed, Read!
 - Registration: 587
 - Minutes: 68,889
- Library Programs: 10
 - Attendance: 418
- Seed Library Checkouts: 9
- Privacy Pod Rentals: 2
- Bookmobile Stops: 3
 - Attendance: 120

The Lompoc Libraries' 2026 Summer Reading Program, "Plant a Seed, Read," is here, from now until July 31! Join us in our goal to read 400,000 minutes as a community! The Libraries have special programs this summer for ages ranging from beginning readers to adults, and participants will earn virtual tickets for a large collection of prizes, including from our community sponsors. Information on "Plant a Seed, Read" can be found at lom.blackgold.org/summerreading.

Join us Saturday, June 13 at 10:00 a.m. for a free yoga class in the Grossman Gallery. This is an all-level class for adults only. You may bring your own mat or borrow one.

From June 15th through July 31st, we will be serving a free lunch for youth ages 0-18 on the children's patio Monday through Friday, from 1:00 to 1:30 p.m. No registration or paperwork is required. Lunch is on a first-come, first-serve basis, and meals must be eaten on-site. The Summer Food Service Program is a program of the U. S. Department of Agriculture, administered in California by the California Department of Education. Lunch at the Library is a project of the California State Library, supported with funds from the State of California.

Beginning Tuesday, June 16, Take and Make children's crafts will be available in the youth department. Take and Makes will begin being handed out at 12:00 p.m.

Patrons of all ages are invited to join us in making Father’s Day cards in the Grossman Gallery Tuesday, June 16 at 4:30 p.m. All supplies will be provided by the Library.

School-aged children are invited Wednesday, June 17 at 2:00 p.m. to join our special guests from UC Master Gardeners, UC Master Food Preservers, and CalFresh Healthy Living UC Cooperative Extension to learn something new about gardening at the Lompoc Library! Attendees are expected to arrive by 2:00 p.m. and stay for the duration of the event. Registration is required and opens 1 week before the event. You can register with staff in person, by phone, or by the link on the Library’s catalog.

Teens are invited to come make a personalized tote bag Thursday, June 18 at 2:00 p.m. in the Grossman Gallery.

The Lompoc and Village Libraries will be closed Friday, June 19 in observance of Juneteenth. Regular hours and programming will resume at the Main Library Saturday, June 20, and the Village Library Tuesday, June 23. The book drops remain open, and digital services are available. Check out eBooks, audiobooks, comics, movies, music and magazines through the eLibrary. Check your account through the catalog at lom.blackgold.org.

Management Services

Finance & Utility Accounting

Expenditures:

The Finance Division processed accounts payable and payroll activity as follows:

Finance activities	5/15/2026	5/8/2026	5/1/2026	4/24/2026	4/17/2026	4/10/2026
Accounts Payable	\$ 883,769	\$ 823,452	\$ 663,967	\$ 617,677	\$ 942,258	\$ 1,859,251
Payroll	Timesheets	\$ 1,482,090	Timesheets	\$ 1,559,136	Timesheets	\$ 1,558,874

Cash Balance Snapshot:

The Finance Division reported reconciled cash balances as follows:

	General Fund Cash	Other Governmental Funds Cash	Fiduciary Funds Cash	Enterprise Funds Cash	Internal Service Funds Cash	TOTAL CITY POOLED CASH	Custodial & In-Transit Cash (non-spendable)	TOTAL CITY WIDE CASH
Mar-25	\$ 10,259,387	\$ 31,263,447	\$ 1,013,821	\$ 61,680,907	\$ 26,937,280	\$ 131,154,843	\$ 34,202,031	\$ 165,356,874
Apr-25	\$ 9,654,163	\$ 30,243,289	\$ 1,005,300	\$ 61,497,965	\$ 28,150,797	\$ 130,551,514	\$ 34,957,533	\$ 165,509,047
May-25	\$ 13,728,666	\$ 30,299,606	\$ 998,224	\$ 61,691,835	\$ 29,050,335	\$ 135,768,667	\$ 35,080,495	\$ 170,849,161
Jun-25	\$ 13,809,381	\$ 31,485,811	\$ 1,239,132	\$ 57,842,874	\$ 35,743,218	\$ 140,120,417	\$ 36,632,516	\$ 176,752,932
Jul-25	\$ 13,281,636	\$ 30,624,737	\$ 1,230,239	\$ 52,964,190	\$ 23,527,128	\$ 121,627,930	\$ 37,092,406	\$ 158,720,336
Aug-25	\$ 11,069,152	\$ 30,330,564	\$ 292,202	\$ 51,537,404	\$ 23,767,232	\$ 116,996,555	\$ 38,541,328	\$ 155,537,883
Sep-25	\$ 10,298,549	\$ 31,271,117	\$ 293,799	\$ 51,366,002	\$ 25,820,091	\$ 119,049,557	\$ 37,368,353	\$ 156,417,911
Oct-25	\$ 9,142,616	\$ 31,526,223	\$ 284,740	\$ 46,695,182	\$ 27,134,975	\$ 114,783,736	\$ 37,953,443	\$ 152,737,179
Nov-25	\$ 8,145,845	\$ 31,714,652	\$ 273,555	\$ 46,330,271	\$ 28,765,489	\$ 115,229,813	\$ 38,201,106	\$ 153,430,918
Dec-25	\$ 10,494,676	\$ 32,371,583	\$ 267,157	\$ 46,707,311	\$ 30,531,222	\$ 120,371,949	\$ 37,392,165	\$ 157,764,114
Jan-26	\$ 8,596,347	\$ 32,616,365	\$ 255,604	\$ 46,520,310	\$ 32,306,366	\$ 120,294,993	\$ 37,780,821	\$ 158,075,814
Feb-25	\$ 10,796,462	\$ 32,262,489	\$ 596,056	\$ 45,997,728	\$ 32,404,255	\$ 122,056,989	\$ 39,749,208	\$ 161,806,197

Economic Indicators:

CalPERS: CalPERS investment market valuation as of June 10, 2026, was \$625.7 Billion, which is a preliminary gain of 12.5% for FY 2026. This is after CalPERS posted a preliminary gain of 11.6% for FY 2025. CalPERS investment returns directly impact the City’s unfunded liability balance, and any less than a gain 6.9% will result in higher than projected UAL balance and higher than projected UAL payment costs.

CalPERS : Jun 10, 2026

Market Value - June 30, 2025	\$ 556.2 Billion
Market Value - Jun 10, 2026	625.7
YTD Annual Gain (Loss) 12.5%	\$ 69.5 Billion

Employment: The "Change in Non-Farm Payrolls" and "Unemployment Rate" statistics for the month of May were released on 6/5/2026. Non-Farm Payrolls, a measure of the number of workers in the U.S., excluding farm workers and workers in a handful of other job classifications, increased by 172,000 jobs in May which nearly doubled the market's projection of 88,000 jobs. This now makes four of the first five months of the year showing strong monthly job gains well over 100,000 after a much more up-and-down path for the labor market in the second half of 2025.

The "Last Month Revised" shows that April's initially announced gain of 115,000 jobs was revised up to 179,000. March's final revision was also up by 36,000 to a final number of 214,000 (compared to the initially announced number of 178,000). Revisions are trending more positively this year as well after multiple years of largely negative revisions.

The unemployment rate held steady at 4.30% in line with market expectations. Since initially breaking above 4% in June 2024, the unemployment rate remains largely range-bound, fluctuating between 4.10-4.50% over the last ~2 years.

Employment Figures					
<u>Date</u>	<u>Event</u>	<u>Period</u>	<u>Current Month</u>	<u>Last Month</u>	<u>Last Month Revised</u>
6/5/2026	Change in Nonfarm Payrolls	May	172,000	115,000	179,000
6/5/2026	Unemployment Rate	May	4.30%	4.30%	-

Sources: <https://www.bls.gov/web/empsit/cesnaicsrev.htm>
<https://data.bls.gov/timeseries/LNS14000000>

Treasury & Utility Billing

For the week of May 26-29, Treasury posted 3,331 total payments totaling \$3,323,386.36, including 1,787 utility payments in the office totaling \$671,010.46.

For the week of June 1-5, Treasury posted 4,387 total payments totaling \$5,752,450.85, including 2,399 utility payments in the office totaling \$646,341.81.

<u>For the Month of April 2026:</u>		<u>For the Month of May 2026:</u>	
<u>Category</u>	<u>Amount</u>	<u>Category</u>	<u>Amount</u>
Total Transactions	18,151	Total Transactions	16,033
Total Payments Received	\$ 10,650,957.08	Total Payments Received	\$ 11,966,928.90
Utility Payment Transactions	10,464	Utility Payment Transactions	9,109
Utility Payments Received	\$ 3,630,718.20	Utility Payments Received	\$ 3,280,171.02

Purchasing and Procurement

Purchasing Statistics for the month of:		April	Purchasing Statistics for the month of:		May
Change Orders			Change Orders		
Received		51	Received		101
Completed		23	Completed		74
CO Conversion %		45.1%	CO Conversion %		73.3%
Requisitions			Requisitions		
Requisitions Received		44	Requisitions Received		73
Converted to PO		18	Converted to PO		43
Converted to Pick Ticket		18	Converted to Pick Ticket		21
Rejected		1	Rejected		0
Not Converted		7	Not Converted		9
Req. Conversion %		81.8%	Req. Conversion %		87.7%

The May figures include data for both Fiscal Year 2026 and 2027. Of the 101 Change Orders received, 22 were for 2026 and 79 for 2027.

Ongoing Projects:

- Apparel (4 departments) In Process, final order submitted 6/9.
- Closed “janitorial” options from purchases to increase warehouse sales of products including latex gloves, cleaning wipes, and batteries.

Important Information

- Interim Financial Audit is scheduled for June 22nd through the 26th.
- Warehouses will be closed from June 21st through June 30th and will open again on July 1st. This is for the annual Inventory Counts and Audit.
- City Credit Cards (PCards or CalCards) will be turned off on 6/22/2026 and will be turned on July 1, 2026. Department Heads may request specific cards to be left on. These requests are limited to no more than 2 staff per Division. Please email Theresa Hernandez to make this request.
- The deadline for Fiscal Year 2026 Invoices, PCard Reconciliations, and Travel Requests are due to Finance by August 14th, 2026. Anything received after this date will use Fiscal Year 2027 budgeted funds.

Police

The following summarizes events or trends with regard to the Lompoc Police Department for the period beginning Saturday, June 6, 2026 through Friday, June 12, 2026.

Call Volumes Tracked by Emergency Call Tracking System (ECATS)

911 calls: 308
 Administrative/Non-Emergency calls: 485
 Total calls received to dispatch: 793
 Calls resulting in service for officers: 501

Notable Information

- Chief Martin, Captain Arias, and Lieutenants Chisholm and Dillard attended various internal and external in-person, telephone, and video conference call meetings.
- LPD Command Staff attended the department's monthly Leadership Meeting.
- Command Staff attended the Allan Hancock College Law Enforcement Academy graduation.
- Chief Martin spoke at the San Luis Obispo Chamber Legislative Action Committee providing law enforcement perspective on cannabis consumption lounges.
- The department welcomed academy graduates Police Officer Daniel Raymond and Police Officer Elias Flores to the LPD ranks during their swearing-in ceremony.
- Captain Arias, Lieutenant Chisholm and Lieutenant Dillard attended the quarterly FCC Lompoc - Community Relations Board & Breakfast meeting.

Public Works

Engineering

Engineering staff prepared and advertised bid documents and held a pre-bid meeting for the installation of radio equipment at the water treatment plant. The project includes installing an outdoor equipment cabinet, antennas, cabling, and electric power supply. Staff plans to present the bids to the City Council for consideration on August 4, 2026. If awarded, then construction is anticipated in October 2026.

Fleet and Facilities Maintenance

Manager's Report:

- Tyler Munis Invoice Approvals: Fifty-nine (59) invoices.
- The Division's OSA addressed Twenty-one (21) City Hall calls during this period.

Fleet Report:

Fleet maintains three hundred thirty-five (335) active vehicles and fifteen (15) carryover vehicles totaling three hundred fifty (350) assets.

- Forty-three (43) work orders written
- Seventeen (17) scheduled services completed
- Seven (7) non-scheduled repairs completed
- Three (3) work orders outsourced
- Eighteen (18) work orders remain open

Facilities Report:

- Thirty-two (32) work orders received
- Twenty-nine (29) work orders completed
- Fire Station 51: Replaced leaking water heater, cleaned up mess. Replaced destroyed p-trap and broken pipe connections in bathroom, cleaned up mess and replaced/patched damaged drywall. Another leak – replaced cracked pipe in second location, cleaned rust from line, cleaned up mess and patched damaged drywall.
- Corporate Yard – Park Maintenance: Replaced bulbs in light fixture.
- Corporate Yard: Cleaned vehicle wash bay.
- Police Station: Adjusted pressure and lubricated faucet in jail. Patched and painted a hole in wall by new Dispatch electric panel. Reattached gatepost caps. Repaired broken locker.
- Library: Replaced battery pack in automatic faucet in adult bathroom. Removed two bookcases from basement and delivered them to City Hall.
- Museum: Investigated report of alarm not communicating with main panel. Removed old mini blinds from windows.

City Hall: Secured loose door threshold. Cleaned building all week and set up for the meetings in Council Chamber due to custodian being out. Snaked clogged sink in men's restroom. Investigated HVAC that was not working on west side of building.

Urban Forestry

- Carried out 5 routine tree trims.
- Performed 1 tree trim for electrical line clearance.
- Removed 2 trees due to declining conditions.
- Responded to 3 broken branches.
- Wildfire Mitigation Work:
 - Spray – 51
 - Pole Clearance – 27
- Carried out weed abatement and debris removal in the downtown areas, the Olive Avenue, V Street and East-West drainage channels, A Street, D Street medians, and the northwest corner of the intersection of D Street/North Avenue.

Streets

- Performed first of the month vehicle check outs.
- Reinstalled street signs at various locations.
- Fabricated traffic signs for stock.
- Performed dead-end barricade maintenance citywide.
- Performed weed abatement citywide.
- Painted roadway traffic markings citywide.
- Maintained enclosures at storm drain repair locations.

Utilities

Administration

The Utility Director attended the following functions on behalf of the Utilities:

- Utility Commission meeting
- Bi-weekly meeting with City Manager
- Electric Division Staff meeting
- Wastewater Division Staff meeting
- Lodi Energy Center, CT2 repower meeting
- Officer Swearing in Ceremony
- NCPA Utility Director's meeting
- NCPA Commission meeting
- HR facilitated an interview panel for the Solid Waste Manager position

Conservation

- The Utility Conservation Team (Team) completed work on the Leak Report for Group 2 Utility Accounts.
- The Team prepared Requisitions for the Ground Fault Circuit Interrupter Initiative for pre-1987 City Facilities as well as the WaterSmart Demonstration Gardens planned at the Water Treatment Plant.
- The Team continued working with the Office Staff Assistant with logging Spanish language assistance interactions at the Help Counter.
- The Team assisted Purchasing and IT with resolving a documentation issue with the City of Lompoc Intranet.
- The Team continued working on updates to the online Electric Rate Assistance application on the Utility Conservation webpage to maintain personal identifiable information (PII) compliance with submissions. Income limits based on the median income for Santa Barbara County were updated as well.
- The Team continued preparations for the upcoming Old Town Market event series.
- The Team provided Water Education Science Kits to LUSD for their summer school sessions.
- The Lompoc Museum energy efficiency retrofit project has been completed and the Team is working to complete a public outreach video showcasing the upgrades.
- The Utility Conservation Coordinator (Coordinator) provided additional clarifications regarding rebate programming to City Attorney's Office, Building Division officials, Public Records Requests, and Santa Barbara County representatives.

- The Coordinator assisted the Wastewater Treatment Plant with the purchase of energy-efficient light fixtures.
- The Coordinator submitted a proposal to give a presentation on Water Leak Detection and Repair Program at the upcoming Central Coast Sustainability Summit at UCSB.
- The Coordinator attended the City Stormwater Check-In meeting with consultants and other staff members.

Electric

Substation:

- Performed Line Clearances, switching requests, hot line tags and no test permits.
- Transformer acceptance on Two new Ermco 100 KVA pad mount transformers performed TTR, Megger and acceptance paperwork.
- Continue field inspections and maintenance on pad mount transformers.
- Troubleshoot/replace L.P.D. cameras that are offline with Broadband.
- Hot washed insulators on all 115-KV equipment at Rec. Sta.
- Continued switching orders with line crew to inspect and exercise overhead switches city wide.
- Performed weekly Rec. Sta. inspections & logged all reads of equipment operation counters, Relay reads, DC battery bank and city generators.
- Assisted Billing with all commercial metering request, final reads, disconnects and reconnects.
- Delivered Commercial courtesy notices for group 2.
- Continue installing Tantalus meters from Billings list.
- All metering requests.

Line Shop:

- City Wide – Overhead switch maintenance. Underground transformers.
- Service Crew:
 - City Wide – USA's
 - City Wide – Streetlight Patrol
 - All service-related calls

GIS Technician:

- Daily Itron/Tantalus Fixed Network Maintenance – Daily processing of Itron/Tantalus Daily, Interval, and Outage Report files from SFTP staff. Process and store data on city servers for future references.
- Primary Atlas – Ongoing rework of Electric Utility Primary Atlas.
- Pad mount switch diagram redraws for integration into Primary Atlas.
- GIS Updates – Ongoing GIS updates for citywide electric projects. This week's updates were primarily for meter replacements, transformer replacements, EV Chargers, and small mapping updates/data cleanup.
- Continued Cleanup on OH/UG transitions for Milsoft engineering model.
- Continued Drawing pad mount switches to comply with standards and rules to facilitate proper migration of model.
- Ongoing mapping updates to fuse cutouts to facilitate engineering model connectivity.
- Tantalus bi-directional meter troubleshooting – Work with Tantalus to update programming of bi-directional meters to update data reporting to include net reads.
- Large scale data cleanup on various electric data tables in preparation for data migration into distribution modeling software including: switches, transformers, capacitors, fuse cutouts, etc.

Electric Estimator:

No report for this week.

Electric Regulatory Compliance Coordinator:

- Participated in the Electric Division's standing weekly coordination meeting to discuss ongoing projects, operational priorities, and status updates across the division.

- Attended a California Municipal Utilities Association (CMUA) discussion regarding the second round of proposed Advanced Clean Fleet (ACF) 15-Day language and potential impacts to publicly owned utilities.
- Met with California Governor's Office of Emergency Services (Cal OES) staff to discuss the City's Emergency Operations Center (EOC) generator project, including project justification, funding eligibility, and investment plan requirements.
- Met with Qualus to review and discuss the draft municipal code updates related to electric utility operations and customer-owned generation.
- Met with SONRI and Finance Division staff to review the current status of OLDCC-funded projects, grant expenditures, and upcoming project milestones.
- Met with Santa Barbara County Animal Services and the City's Public Information Officer to discuss ongoing coordination efforts and animal services-related matters.
- Met with Vandenberg Space Force Base representatives to discuss progress and updates on OLDCC-funded projects and related regional resilience initiatives.
- Attended CMUA Regulatory and Legislative Affairs Committee meetings to receive updates on state and federal legislation, regulatory proceedings, and utility industry developments affecting publicly owned utilities.
- Assisted customers and solar contractors with solar interconnection applications, agreements, plan reviews, billing questions, and other customer-owned generation matters.
- Performed other regular duties in support of Utility Department operations, regulatory compliance activities, and ongoing projects.

Solid Waste

- Staff finalized and submitted a staff report and supporting documents to the City Attorney for the July 7th Council meeting. The agenda item is to award a construction contract to install 5 additional landfill gas extraction wells to remediate subsurface methane migration and return to compliance with state minimum standards.
- Provided May's progress report to the Local Enforcement Agent (LEA) on the status to remediate the methane exceedances at one of the Landfill's perimeter monitoring probes.
- The City's consultant performed monthly follow up readings and made necessary well adjustments of the Landfill's gas extraction wells that exceeded oxygen levels from the previous week.
- Replacement thermocouple and hardware were ordered for the Landfill's gas flare.
- Analyzed the Lompoc Landfill's Closure, Postclosure and Corrective Action fund balance and corresponded with CalRecycle's Financial Assurance branch.
- Made preparations to begin CalRecycle's Electronic Annual Report due August 3, 2026.
- Set up new landfill charge account to track homeless clean-up efforts by the City.
- The Household Hazardous Waste Collection Facility made final preparations to be the sole collection point for e-waste.
- Staff finalized outreach and enforcement letters related to business compliance with SB 1383. Compliance site visits will commence in July.
- Staff inventoried SB 1383 give-away supplies. 625 kitchen pails have been provided to Lompoc food generators since February 2025.

Wastewater

Collections:

- No spills to report for the week of May 30 through June 8, 2026.
- Routine cleaning on map #6.
- Camera work on map #4.
- Assisted the Water Treatment Plant with storm drain clean up.
- Ongoing lift station/easement area maintenance.
- The "No Spill" Report for the month of May has been submitted.

Lab/Pretreatment:

- The lab passed the proficiencies for solids, pH, bacti, turbidity and color.
- Next proficiencies will be ammonia and BOD.

- Working on annual stormwater report: SWPPP review and dry weather monitoring report.
- Permit renewal for DenMat.
- Ammonia tested 10.1, violation.

Maintenance:

- Cut "N" Clean coming out June 11th to begin spraying weeds.
- Ongoing corrosion control in Secondary Clarifier area RAS pumps.
- Admin building HVAC PM.
- Plant equipment PMs.
- Stormwater inspection with Kristin Worthley around the WWTP.

Operations:

VSFB service Wednesday, June 10th.

- Pumped water out of old clarifiers.
- Adjusting plant to rebuild biomass after minor plant upset.

Water Rights and Regulatory Compliance

Sustainable Groundwater Management Act (SGMA) and Lake Cachuma:

- Staff working with the Western Management Area's (WMA) Proposition 68 consultant to implement projects and management actions, specifically feasibility studies on recycled water, recharge basin, and water efficiency reports.
- Staff discussed with City Clerk having WMA and SYRWCD present to City Council.
- Staff discussed with WMA Board Chair the events of the WMA meeting that he missed.
- Staff met with City Hydrogeologist to ensure progress on Prop 68 is going well.

Stormwater:

- Staff continued bi-weekly meetings discussing state-mandated stormwater program task items.
- Staff attended CASQA meetings.
- Staff is working with the City's Conservation Department on Public Outreach..
- Staff conducted MS4 inspections at the Wastewater Treatment Plant, the Corporate yard, and the airport.

Customer Support:

- Provided and processed rental contracts for hydrant meters.
- Assisted customers at the counter/phone with water questions.

Urban Water Management:

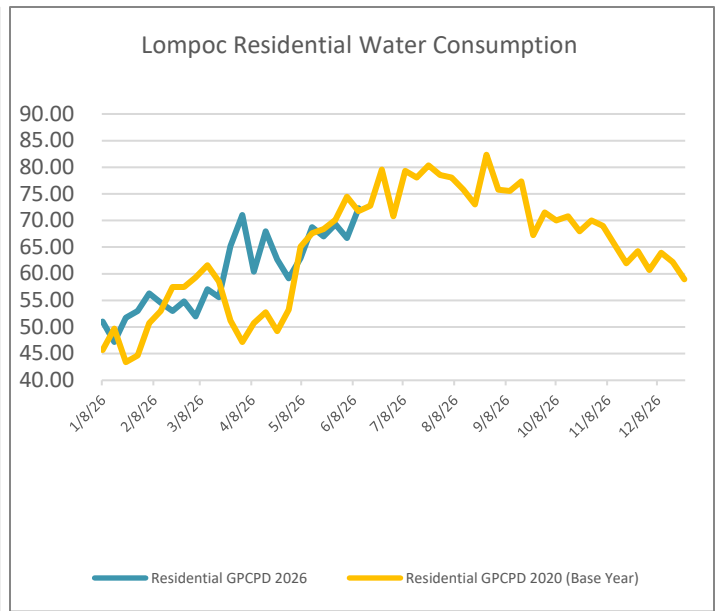
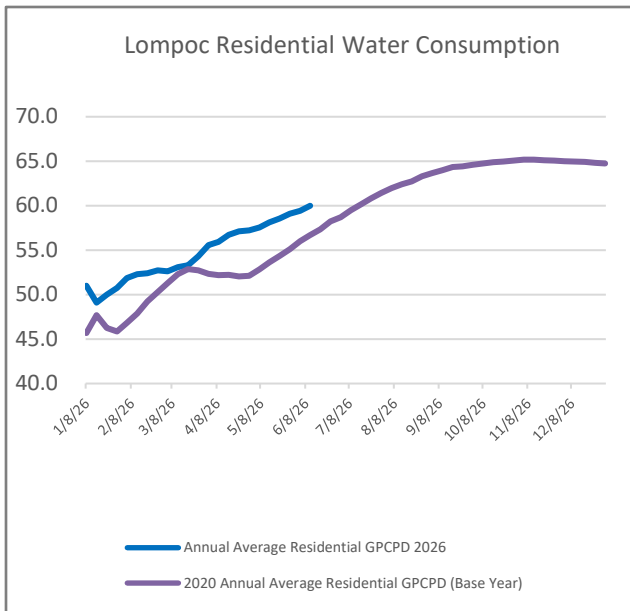
- Staff sent final documents to consultants to submit to the State the Urban Water Management Plan.
- The UWMP is submitted to the State.
- Staff working on the 2026 Annual Water Supply and Demand Assessment (AWSDA).

Frick Spring:

- Staff continue to call Frick customers.
- Staff working with consultants to research grant opportunities.

Water

- In the last week, the Water Division produced 28.5 million gallons of treated drinking water or 4.1 million gallons per day (MGD) and released to the 40,538 residents of the City of Lompoc at 100.4 gallons per capita per day (GPCPD).
- Residential water usage is approximately 72% of the total metered production. Therefore, the residential GPCPD (RGPCPD) is 72.3 which is 0.8% above the RGPCPD compared to the week of June 11th, 2025.
- Below are graphs of the weekly RGPCPD for 2026, and for 2020 (base year): and RGPCPD annual average for 2026 and 2020 (base year).



- The 2026 year-to-date annual average usage of 60.0 RGPCPD is approximately 5.9% above the annual average RGPCPD in 2020.
- In addition to water production and consumption information, the following significant activities occurred in the Water Division this week:
 - 24 water bacteriological samples were taken to ensure the absence of E. coli bacteria and that proper chlorine residuals were present throughout the distribution system. All results were nominal.
 - Replaced bushing and brackets on both sides of rake arm for sedimentation basin #1.
 - Feed auger for lime slaker #1 replaced.
 - Update by contractor that Centrifuge bowl assemblies #3 and #4 should be finished and ready to install by 3rd week of July.
 - RFP started for well #8 well rehabilitation.

Respectfully submitted,

Dean Albro
City Manager