

RESOLUTION NO. 6204(18)

**A Resolution of the Council of the City of Lompoc,
County of Santa Barbara, State of California,
Approving the 2018 Cape Seal Project,
Awarding Construction and Consulting Contracts,
Authorizing Contract Change Orders, and
Adopting the Supplemental Appropriations
(Project No. FY-18-S-3)**

WHEREAS, the City has implemented an ongoing capital project street rehabilitation program (Program) in order to replace failed street pavement and resurface City streets to promote safety and mobility for the greatest number of users as efficiently as possible, limited in scope to available road funding resources; and

WHEREAS, as part of the Program, the City has developed Project No. FY-18-S-3, 2018 Cape Seal Project (Project), to restore the pavement surface of various City streets, and to restore pavement surfaces at Ryon Park and the Dick DeWees Community & Senior Center (Center); and

WHEREAS, the street pavement rehabilitation proposed by the Project cost-efficiently surfaces and seals the underlying pavement in order to protect it from various damaging elements, provide a new wearing surface, and lengthen the pavement service life; and

WHEREAS, the limited areas at Ryon Park and the Center represent approximately 3% of the overall Project and combining that work into the larger Project provides lower unit prices than had the areas been rehabilitated individually; and

WHEREAS, over \$750,000 of Fiscal Year (FY) 2018-19 estimated revenue, and over \$1 Million of estimated revenue in each future FY, projected to be received by the City for uses restricted to street right-of-way maintenance and capital projects as a result of Senate Bill 1 (SB 1), has restored the City's ability to perform limited street rehabilitation capital projects, which the City would not have been able to perform utilizing all other existing sources of street and road funding; and such SB 1 funding will help address the City's projected \$6 Million annual deficit for capital project street rehabilitation; and

WHEREAS, SB 1 funding has allowed the City to utilize \$976,301 of local Measure A funds and \$535,000 of Gas Tax funds for the street work included in the Project; and

WHEREAS, the City was awarded and proposes to utilize \$116,869 of State of California's CalRecycle Rubberized Pavement Grant Program revenue to fund part of the rubber chip seal cost of the Project; and

WHEREAS, the Project construction work at Ryon Park, along with a proportionate amount of engineering and construction management for the Project, is proposed to be funded with \$23,560 from a portion of accumulated park rental revenues restricted to the

use of park maintenance in the Park Lease Maintenance Program resources, and with \$9,500 from the Park Improvement Development Impact Fee Program resources; and

WHEREAS, the Project construction work at the Center, along with a proportionate amount of engineering and construction management for the Project, is proposed to be funded with \$8,840 from the Community and Recreation Center Facilities Development Impact Fee Program resources; and

WHEREAS, the Project has now been bid and requires total appropriations of \$1,670,070 which has been established as the Project's construction budget; and

WHEREAS, the construction award for the Project is to the lowest responsible and responsive bidder, American Pavement Systems, Inc. for an amount of \$1,424,060; and

WHEREAS, the construction engineering support, materials testing, and supplemental inspection consulting award for the Project is to the most qualified consultant available to provide those services cost-effectively, Asphalt Pavement and Recycling Technologies, Inc., for an amount of \$59,718; and

WHEREAS, the Project requires design engineering support, specification refinement, and staff training consulting totaling \$27,292 to complete the Project; and

WHEREAS, contingencies of \$140,000 for the construction contract, \$9,000 for the construction engineering support contract, and \$10,000 for other construction phase Project costs are proposed; and

WHEREAS, the City Council desires to appropriate \$1,670,070 for the construction and completion of the Project available for costs incurred in FY 2017-18 and anticipated to be expended during the current FY 2018-19.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby approves the following:

- 1) Adopt the Special Provisions for the Project, as required by Section 22039 of the Public Contract Code (copies of Special Provisions are on file in the City Engineer's Office);
- 2) Award the Construction Contract in the amount of \$1,424,060 to American Pavement Systems, Inc. (Contractor);
 - a. Authorize the City Manager to execute the necessary agreements for the Construction Contract;

- b. Authorize the City Engineer, or designee, to approve additional construction costs and construction contract change orders in an amount not to exceed \$140,000;
- 3) Award the Consulting Contract for Construction Engineering Support, Materials Testing, and Supplemental Inspection (Consulting Contract) in the amount of \$59,718 to Asphalt Pavement & Recycling Technologies, Inc.;
- a. Authorize the City Manager to execute the necessary agreements for the Consulting Contract;
 - b. Authorize the City Engineer to approve Consulting Contract Change Orders in an amount not to exceed \$9,000.00.

SECTION 2. The City Council authorizes the supplemental appropriation of funds from unrestricted, unobligated fund balance resources for the Project as follows:

FY 2017-18 Supplemental Appropriations			
Account No.		Account Name	Amount
From/ Decrease	322-340990	Gas Tax – Fund Balance	\$535,000.00
From/ Decrease	330-340990	Measure A – Fund Balance	\$976,301.00
From/ Decrease	318RSD- 454710	State CalRecycling Rubber Chip Seal Grant Revenue	\$116,869.00
From/ Decrease	424-340990	Park Lease Maintenance Program – Fund Balance	\$23,560.00
To/ Increase	322S82- 800700	Gas Tax – 18-S-3 Cape Seal Project – – Construction	\$535,000.00
To/ Increase	330S83- 800700	Measure A – 18-S-3 Cape Seal Project – Construction	\$976,301.00
To/ Increase	318S83- 800700	State Grant – 18-S-3 Cape Seal Project – Construction	\$116,869.00
To/ Increase	424PLM- 721120	Park Lease Maintenance Fund Program – Pioneer & Ryon Park Parking Lot Renovations	\$23,560.00

SECTION 3. In recognition the Project has been designed, planned, and bid starting during FY 2017-18 and Project construction is anticipated during FY 2018-19, the City Council authorizes the carryover of the listed supplemental appropriations to FY 2018-19 after accounting for actual FY 2017-18 expenditure of funds for the Project.

SECTION 4. Effective Date. This Resolution is effective on the day of its adoption. The supplemental appropriations are effective beginning in the 2017-18 fiscal year.

The foregoing Resolution was proposed by Council Member _____, seconded by Council Member _____, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on August 7, 2018, by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

Bob Lingl, Mayor
City of Lompoc

ATTEST:

Stacey Haddon, City Clerk
City of Lompoc