

**RESOLUTION NO. 6205(18)**

**A Resolution of the Council of the City of Lompoc,  
County of Santa Barbara, State of California,  
Adopting the Supplemental Appropriations for the Ryon  
Park Pavement Improvement Project  
(Project No. FY-18-P-1)**

**WHEREAS**, the City has developed Project No. FY-18-P-1, Ryon Park Pavement Improvement Project (Project), in conjunction with Project No. FY-18-S-3, to restore the pavement surface of the parking lot at Ryon Park; and

**WHEREAS**, the Project construction work at Ryon Park, along with engineering and construction management for the Project, is proposed to be funded with \$12,500 of supplemental appropriations from a portion of accumulated park rental revenues restricted to the use of park maintenance in the Park Lease Maintenance Program resources, and with \$63,500 previously appropriated from the Park Improvement Development Impact Fee Program resources; and

**WHEREAS**, the Project has now been bid and requires total appropriations of \$76,000 which has been established as the Project's estimated budget; and

**WHEREAS**, the City Council desires to appropriate \$12,500 for the construction and completion of the Project anticipated to be expended during the current Fiscal Year (FY) 2018-19.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:**

**SECTION 1.** The City Council authorizes the supplemental appropriation of funds from unrestricted, unobligated fund balance resources for the Project as follows:

<b>FY 2017-18 Supplemental Appropriations</b>			
<b>Account No.</b>		<b>Account Name</b>	<b>Amount</b>
<b>From/ Decrease</b>	424-340990	Park Lease Maintenance Program – Fund Balance	\$12,500.00
<b>To/ Increase</b>	424PLM- 721120	Park Lease Maintenance Fund Program – Pioneer & Ryon Park Parking Lot Renovations	\$12,500.00

**SECTION 3.** In recognition the Project has appropriations of \$63,500 in 424AB1-721120 available for the Project in FY 2017-18 and Project construction and completion is anticipated during FY 2018-19, the City Council authorizes the carryover of appropriations in 424AB1-7211120 to FY 2018-19 after accounting for actual FY 2017-18 expenditure of funds for the Project.

**SECTION 4. Effective Date.** This Resolution is effective on the day of its adoption. The supplemental appropriations are effective beginning in FY 2018-19.

The foregoing Resolution was proposed by Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on August 7, 2018, by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

\_\_\_\_\_  
Bob Lingl, Mayor  
City of Lompoc

ATTEST:

\_\_\_\_\_  
Stacey Haddon, City Clerk  
City of Lompoc