

Lompoc Triage Center 90 Days	
TYPE	COST
Personel (Coordinator)	\$7,200
Security	\$10,080
Coordinator - Agency ??	\$3,000
Salaries/ Labor Burden	\$3,011
Office Space for Coordinator	\$750
Equipment Rental	\$500
Fencing	\$1,000
Showers	\$1,000
Toilets	\$1,000
Storage	\$1,000
Insurance	\$1,000
Reunification/Diversion	\$5,000
Staff travel/transporting beneficiaries to programs	\$2,500
Birth certificates, bus passes, etc.	\$1,000
Volunteers	\$0
Food & Beverages	\$960
Detox Services	\$1,000
Shelter bednights	\$0
TOTAL	\$40,001