

TOPIC AGENDA FOR THE COUNCIL 2013/14 PROJECTS LIST (Priorities to be Clarified)

Note: Items are grouped, on this document, under titles to place like items together for council consideration. The City Administrator will, as always, determine which department or staff member works on a council project.

UPDATED DRAFT AFTER 12/20/12 WORK SHOP LISTING ITEMS TO BE CLARIFIED

BALLOT MEASURES:

A1. Linn: The staff is to prepare a review of the costs and benefits of placing a revised Business License Tax ordinance on the next general election ballot. Because the current ordinance did not have a cost of living increase clause in the ordinance the fees have been reduced over 50% by inflation and the ordinance does not equitably charge big box stores.

ADMINISTRATION:

B1. 2011/12: Items referred to standing boards, commissions and committees for review requiring City Council action will be jointly reported back to the City Council by a designated member of the board and the Staff liaison.

B5. 2011/12: Provide City Council with the revised City Administrators job description for approval or modification. [Agenized for 12/18/12]

B21. Linn: The city of Simi Valley is considering allowing start up businesses in residential garages. Staff is to prepare a brief review and present a memo to council.

B24. City Staff/Linn: Staff is to review again the vehicles being taken home by city employees as this has not been reviewed for several years. Do not allow vehicles to be taken home outside a five mile radius.

BUILDING DEPARTMENT:

E1: Linn: Broadspec is to develop check lists for new wineries making different categories of improvements to existing building which will provide guidance to wineries in their submissions.

PLANNING:

F1. 2011/12: The planning staff will return to council by March 30, 2013 with a planning commission recommendation for the approval or disapproval of an ordinance governing the keeping of chickens in the City of Lompoc.

RECREATION:

G2. Linn: The Community Center price schedule has generated frequent calls from users and prospective users. A four tier price schedule previously proposed by the Caterers and other users

was not put in place. The staff is to review the current user price schedule with users and prospective users and report to the Parks and Recreation Commission on recommended changes.

G3. Linn: The Community Center has now been open long enough to perform an analysis on the success of the current rental program and the centers income and expenses. The staff is to return to council with a report on the centers bookings, income and expenses as well as a discussion of the advantages and disadvantages of either hiring a Banquet Manager or issuing a RFP for an organization or corporation to manage the facility excluding senior services.

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS:

I1. 2011/12: Staff will report back to council when the lead base paint abatement project is complete at the Marks House and when the other repair project is complete.

PUBLIC WORKS:

J7. Linn: A number of city parks have host trailers or RV pads. These have reduced park vandalism. Provide a report to council on the cost of providing either a host RV pad or host trailer at JM Park, Pioneer Park and Thompson Park as compared to the 5 year vandalism repair costs. Pioneer Park has an unused recreation building that could be converted to a host residence also. Additionally a brief presentation on the duties of a park host would be instructive for the council.

PARKS AND RECREATION COMMISSION:

K2. Linn: The Parks and Recreation Commission will work with the Public Works department to select a downtown location for a public restroom and return that recommendation to council. Some alternatives may be Centennial Park, the Museum Grounds, the pocket park location, a city parking lot, the transit center or another suitable location.

STREETS:

M1. 2011/12: Complete the next phase of the Old Town sidewalk replacement program and present a brief report to council when the project is completed.

M2. 2011/12: Work with SBCAG and Caltrans on the installation of a pedestrian bridge on highway 246 at the Santa Ynez River.

M3. Linn: Study the current best technology for repairing pot holes and return to council with a recommendation including any equipment funding authorizations needed. [Potholes are horizontal graffiti every one sees and feels.]

TRANSPORTATION AND AVIATION:

O3. Linn: Staff is to review the potential revenue from selling on bus advertising space, in bus advertising space, and bus enclosure advertising space by using an outside vender selected thru an RFP process and then returned to council with a recommendation.

O5. Linn: Staff is to present a report to council on the costs of implementing the change to the displaced landing threshold as recommended in the Airport Master Plan Update.

ELECTRIC UTILITY:

T4. Linn: Investigate the feasibility of using roof top city owned solar generating capacity on city buildings, industrial buildings, residential carports and constructing solar car ports in various places such as city parking lots or apartment complexes. This could meet the 2030 green energy percentage mandate and has no transmission cost as it is in our system. Select the best options and report to council for discussion and action. This review will include the establishment of a monthly distribution charge for solar and possibly all electric users. [a monthly fee to connect to electric grid]

SOLID WASTE:

U2. Linn: Staff to review the Santa Barbara County Auditors, "Solid Waste Action Plan" and "Transfer Station Manual" and adopt those cash control and operations procedures that will improve our landfill operations and accountability. Prepare a brief report to council on the changes.

U3. Linn: There are constant complaints about large items dumped in alleys and all over town. Staff is to create, a pro-active large item pick up program that charges property owners a nominal fee to pick up and dispose of the large items left on their properties. Second, along with the pick up program, review the option of establishing a free drop-off program at the land fill, for furniture appliances and mattresses which will discourage dumping around town. Present recommendations to council for discussion and action.

POLICE DEPARTMENT:

X2. 2011/12: Staff is to generate a budget request to fund the graffiti abatement program in 2013/15.