

CDBG ADMINISTRATION FY 2013-14			
Acct. #44800-xxxxx			
BUDGET EXPENDITURES			
OBJECT CODES	PERSONNEL COSTS-SALARY & BENEFITS		\$73,761
51110	Salaries, Full Time	\$46,299	
51230	Total Insurance Benefits	\$11,402	
51240	Retirement Benefits	\$16,060	
	SUPPLIES, SERVICES, EQUIPMENT, ETC.		\$3,900
52110	Postage	\$200	
52120	Office Supplies	\$700	
52130	Printing	\$0	
52131	Copy Machine	\$1,500	
52140	Publications	\$0	
53302	Phone	\$350	
53340	Advertising	\$200	
53502	Repair & Maint - Office Equipment	\$0	
54101	Training	\$0	
54130	Memberships	\$0	
54140	Meetings, Travel, Meals, Etc.	\$100	
55130	City Car Pool Usage Cost	\$750	
55135	Vehicle Allowance	\$100	
TOTAL FY 13-14 URBAN COUNTY ENTITLEMENT EXPENDITURES		(100%)	\$77,661
Acct. #43800-xxxxx			
BUDGET EXPENDITURES			
OBJECT CODES	PERSONNEL COSTS-SALARY & PROFESSIONAL SERVICES		
51110	Salaries, Full Time	\$28,912	
59200			
	SUPPLIES, SERVICES, EQUIPMENT, ETC.		\$0.00
TOTAL FY 13-14 CDBG PROGRAM INCOME EXPENDITURES		-100%	\$28,192
FUNDING SOURCES			
TOTAL FY 13-14 BUDGETED EXPENDITURES		(100%)	\$105,853