

CODE ENFORCEMENT
 FY 2013-14

Acct. 43803

BUDGET EXPENDITURES			
OBJECT CODES	PERSONNEL COSTS-SALARY & BENEFITS	100%	\$118,715
51110	Salaries	\$78,206	
51230	Total Insurance Benefits	\$19,155	
51240	Retirement Benefits	\$21,354	
	SUPPLIES, SERVICES, ETC.	0%	
52110	Postage		
52120	Office Supplies		
52130	Printing		
52131	Copy Machine		
52140	Publications		
52220	Operating Supplies - Small Tools		
52301	Work and Safety Clothing		
52302	Uniforms		
52501	Vehicle Fuel, Oil, Lube		
52510	Vehicle Parts & Repair		
53302	Phone		
53502	Repair & Maint of Office Equip		
54101	Training		
54120	Memberships		
54140	Meetings, Travel, Meals		
	EQUIPMENT	0%	\$0
73070	Office Furniture	\$0	
73050	Software	\$0	
73041	Computer Equipment	\$0	
	RESERVE	0%	
53305	Professional Services (Legal)		
FY 2013-14 TOTAL BUDGETED EXPENDITURE		100%	\$118,715