

RESOLUTION NO. 5867(13)

**A Resolution of the Council of the City of Lompoc,
County of Santa Barbara, State of California,
Approving an Additional Contribution to the
Lompoc Public Library (“Library”) and
Accepting Program Changes for Staffing
at the Vandenberg Village Branch Library**

WHEREAS, the City Council approved amendments to the Compensation Plans for the City’s Management, Supervisory and Confidential (“CMS&C”) and Unrepresented (“CUR”) employee classifications on July 16, 2013, with the adoption of Resolution No. 5862(13); and

WHEREAS, the City Council desires to provide resources to the Lompoc Public Library, such that similar amendments can be funded for the Library Management, Supervisory and Confidential (“LCMS&C”) and Library Unrepresented (“LUR”) employee classifications by the Library Board of Trustees; and

WHEREAS, the City of Lompoc has received one-time revenues from the County of Santa Barbara, unrelated to the per-capita library zone allocations proposed in the County’s FY 2013-15 budget, sufficient to provide for the additional contribution to the Library; and

WHEREAS, The Library Board has approved a Program Change for the FY 2013-15 Budget cycle for the Vandenberg Village Branch Library, to modify a Library Clerk III position from part-time to a 0.68 percent full-time equivalent position.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council approves the additional contribution to the Lompoc Public Library of \$17,649 for the FY 2013-15 Budget cycle from available one-time revenues.

SECTION 2. The City Council accepts the Lompoc Public Library Program Change to establish a 0.68 FTE Library Clerk III (performing the duties of the Branch Manager) and eliminating a Library Clerk III PT position authorized for 1300 hours per year for the FY 2013-15 Budget cycle.

SECTION 3. To fund the additional contribution (and anticipated expenditure changes from the recommended resulting Library Compensation Plan amendments) and Program Change, supplemental appropriations and revenues for the FY 2013-15 Budget cycle are approved as follows:

Program/ Fund	Program	Account Name	Account No.	Amount Dr / (Cr)
85000	Main Library	Salaries	51110	\$30,931
85000	Main Library	Insurance	51230	4,216
85000	Main Library	Retirement	51240	(17,604)
85000	Main Library	Buellton Support	51178	106
85000	Main Library	VV Support	51177	(186)
85	Main Library	Fund Balance	34099	186
40085	Main Library	Special Contrib	48219	(17,649)
86000	VV Branch	Salaries	51110	48,224
86000	VV Branch	Insurance	51230	2,016
86000	VV Branch	Retirement	51240	10,157
86000	VV Branch	Salaries	51140	(42,275)
86000	VV Branch	Insurance	51232	(1,198)
86000	VV Branch	Retirement	51242	(11,440)
86	VV Branch	Fund Balance	34099	(5,670)
86000	VV Branch	Services-Main	53472	186
88000	Buellton Branch	Salaries	51110	3,432
88000	Buellton Branch	Insurance	51230	491
88000	Buellton Branch	Retirement	51240	(3,817)
88000	Buellton Branch	Services-Main	53472	(106)
71991	Insurance	Transfer to GF	91102	17,649
71	Insurance	Fund Balance	34099	(17,649)
40010	General Fund	Transfer from Ins	49171	(17,649)
10900	Non-Departmental	Services-Main Lib	53472	17,649

SECTION 4. Effective Date. This Resolution is effective on the day of its adoption.

The foregoing Resolution was proposed by Councilmember _____, seconded by Councilmember _____, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on August 20, 2013, by the following vote:

AYES: Councilmember(s):

NOES: Councilmember(s):

ABSENT: Councilmember(s):

John H. Linn, Mayor
City of Lompoc

ATTEST:

Stacey Alvarez, City Clerk
City of Lompoc