

**CITY OF LOMPOC
ANNUAL COMPLIANCE REPORT FOR AB 1600
TRAFFIC SIGNAL IMPACT FEES
Fiscal Year Ending June 30, 2013**

For the purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

For each separate account or fund established pursuant to subdivision (a), the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

(A) A brief description of the type of fee in the account or fund.

Traffic Signal Impact Fee – The purpose of this fee is to finance the construction of traffic signals and improvements needed to maintain traffic movement and safety on City streets. These fees provide the above described project funding to accommodate traffic generated by future development within the City.

(B) The amount of the fee.

	<u>Dev Units</u> ¹	<u>Impact Fee Per Unit</u> ¹
Residential-Single Family	DU	\$ 241.00
Residential-Duplex/Multi	DU	168.00
Residential-Mobile Home	DU	145.00
Commercial, General	KSF	1,106.00
Commercial, Service	KSF	664.00
Hotel/Motel	KSF	249.00
Industrial-Light	KSF	319.00
Industrial-Heavy	KSF	159.00

(C) The beginning and ending balance of the account or fund.

¹ Development Units--DU = dwelling unit; KSF = 1,000 gross square feet of building area.

(D) *The amount of the fees collected and the interest earned.*

Beginning – July 1, 2012	\$1,427,391.60
Prior Period Adjustment	2,128.00
Plus: Fees Collected	21,076.00
Interest	590.93
Less: Project Costs	(.00)
Refunds	(.00)
Ending – June 30, 2013	<u>\$ 1,451,186.53</u>

(E) *An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.*

No expenditures were made for these public improvements during this fiscal year.

(F) *An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.*

Engineering, design and planning work is currently being done for a signal at the corner of Ocean and R Street. Funds are budgeted from a number of resources for this project, except from this Traffic Signal fee account. The development of the Ocean and R Street signal is not included in the Impact Fee Study list of planned signals. The signals identified in the Impact Fee Study are to be completed in the next five to six years, or as soon as they are warranted.

(G) *A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.*

No interfund transfers or loans were made during the fiscal year utilizing these funds.

Attachment 1

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.