

**CITY OF LOMPOC
ANNUAL COMPLIANCE REPORT FOR AB 1600
FIRE PROTECTION FACILITIES AND EQUIPMENT IMPACT FEES
Fiscal Year Ending June 30, 2013**

For the purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

For each separate account or fund established pursuant to subdivision (a), the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

(A) A brief description of the type of fee in the account or fund.

Fire Protection Facilities and Equipment Impact Fee - The purpose of the Fire Protection Facilities and Equipment Impact Fee is to offset the cost of acquiring fire protection facilities and equipment in order to provide fire protection services to new developments in the City.

(B) The amount of the fee.

	<u>Dev Units¹</u>	<u>Impact Fee Per Unit¹</u>
Residential-Single Family	DU	\$ 206.00
Residential-Duplex/Multi	DU	84.00
Residential-Mobile Home	DU	96.00
Commercial, General	KSF	111.00
Commercial, Service	KSF	111.00
Hotel/Motel	KSF	69.00
Industrial-Light	KSF	80.00
Industrial-Heavy	KSF	80.00

(C) The beginning and ending balance of the account or fund.

¹ Development Units--DU = dwelling unit; KSF = 1,000 gross square feet of building area.

(D) The amount of the fees collected and the interest earned.

Beginning - July 1, 2012	\$ 81,251.34
Plus: Fees Collected	11,663.00
Interest	21.79
Less: Project Costs	(.00)
Refunds	(.00)
Ending - June 30, 2013	<u>\$ 92,936.13</u>

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No expenditures were made for development impacted facilities and equipment this fiscal year.

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

Not Applicable.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans were made during the fiscal year utilizing these funds.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.