

## 2010-11 Public Facility and Economic Development Program Requests

### PURPOSE AND GOAL

The City makes available funds every year to develop, restore, or improve public facilities and infrastructure either 1) in low- to moderate-income census tracts in the City; or 2) which create jobs for low- and moderate-income households and/or 3) that are available for use by low- to moderate-income persons and households. Funds used by this program include 1) CDBG entitlement, and 2) CDBG Program Income funds. For FY 2010-11, the following new requests for funds were received:

### Public Facility Requests

Applicant	Location	Purpose	Project Description	Target Population	Request	Notes
City of Lompoc Parks and Recreation	1120 W. Ocean Avenue	Rehabilitation	Development of the new senior community center	Seniors and community center users	\$1,500,000	CDBG has already expended \$1,505,659 in the acquisition of the current site. The CDBG Program received \$1,034,942 from the Hospital District (out of \$2 million total received by the City from the District). The additional funds for this project would re-prioritize existing CDBG funding reservations.
California Space Authority	Highway 1, 1 mile south of Vandenberg Air Force Base's main gate	New Construction	Construction of a 71-acre Space Center for student and community education.	General community, students	\$350,000+ \$500,000= \$850,000	A total of \$8 million is needed for the initial phase of this project. Project could be operational after Phase I is complete (in 2 ½ years) at a cost of approx. \$54 million. Total project buildout to cost \$220 million. Additional funding requests were submitted to the County of Santa Barbara, the City of Santa Maria and the State of California.
City of Lompoc Parks and Recreation	Ryon Park	Stabilize arch	Park archway requires safety stabilization.	Park users	\$45,000+	Pre-construction and design cost on arch are \$45,000. Arch is historic and historic preservation/ documentation work may be needed prior to stabilization efforts.
Lompoc Firefighters Foundation	112 South G Fire Station #1	Equipment	Purchase of information management system data server for the fire department	City	\$5,000	Server will store fire, emergency medical response, and building inspection data. Current equipment antiquated.
<b>TOTAL NEW PUBLIC FACILITY / ECONOMIC DEVELOPMENT REQUESTED AMOUNT</b>					<b>\$2,400,000</b>	