

**FY 2010-2011 HUMAN SERVICE PROGRAM – NON-PROFIT
\$ 170,000**

PURPOSE AND GOAL

The City makes funds available every year to assist local non-profit agencies to provide services to eligible persons and families. This program is requesting \$170,000 which consists of \$75,770 in CDBG entitlement, \$54,320 in program income, \$25,000 in a Comcast corporate donation to the City, and \$15,000 in community donations.

Under the City's program, households may be either income eligible, or may qualify by being 'presumed' beneficiaries, as defined by Community Development Block Grant (CDBG) regulations. The Human Service Program works with the City's five (5) member Human Service Commission on allocating financial resources, which come from three (3) sources: federal CDBG funds, Comcast corporate donations, or the City's utility billing donation fund. CDBG funded staff provide administrative support to the Commission and oversee the payment of human service funds, by developing public service contracts with the non-profit agencies, processing requests for payment, collecting and tabulating client statistics, and conducting annual site visits of all the program sites. In FY 2008-9 the Human Service Program oversaw 23 contracts to 20 different agencies for a total of \$160,000 in FY 2009-10.

The Human Services Commission issues an annual report each year to City Council. In the course of a service year, each Commissioner spent an average of 60 (+/-) hours attending regular and special meetings. An additional 40 hours was spent on the TAP TV production ("Lompoc Showcase") hosted by Commissioner Shirley Tognetti. Those hours, coupled with the time necessary to prepare for each meeting totaled an excess of 90-110 (+/-) hours per individual Commissioner. The Commission, as a whole, provides approximately 580-640 (+/-) volunteer hours to the City of Lompoc and the community.

CITY OF LOMPOC
FY 2010-2011
HUMAN SERVICES FUNDING RECOMMENDATIONS
Estimated Amount Available = \$170,000

Human Services Program Applications	Description	Requested	
1	Boys & Girls Club	Childcare program	\$34,000
2	Catholic Charities	I.d.'s, utility aid, emergency rent, counseling	\$20,000
3	Catholic Charities	Community food pantry	\$20,000
4	Casa Esperanza - Homeless Inmate Jail Discharge Prog	Link persons exiting jail to services	\$3,000
5	City of Lompoc Parks & Rec	Summer childcare playground program	\$37,809
6	Community Action Commission	Lunch program for seniors	\$18,000
7	Com Health Ctrs of Cntrl Coast - Helping Hand Dental Clinic	Low/ No cost dental services	\$25,000
8	Community Partners in Caring	Comm services for low income/ homebound	\$3,333
9	Domestic Violence Solutions	Emergency domestic violence shelter	\$20,000
10	Family Service Agency	211 Crisis hotline	\$10,000
11	Family Service Agency	Big Brothers, Big Sisters	\$10,000
12	Family Service Agency	Family social service center located at Clarence Ruth School on V St.	\$10,000
13	Food Bank of Santa Barbara County -	Food Distribution Program	\$15,000
14	Good Samaritan Shelter Inc	Substance abuse recovery home	\$10,000
15	Legal Aid Foundation	Legal counsel & court representation for low income	\$36,001
16	Lompoc Firefighter Foundation	Computer Server	\$5,000
17	Lompoc Family YMCA	Before and After School Childcare program	\$4,000
18	LHCDC	Bridgehouse Emergency shelter for homeless persons	\$20,000
19	LHCDC	Marks House Family shelter (transitional housing)	\$10,000
20	Lompoc Public Library	Adult Literacy Program	\$5,000
21	Lompoc Valley Police Activities League	After school program for kids	\$7,000
22	Meals on Wheels	Meal delivery for low income seniors and disabled	\$5,000
23	North County Rape Crisis and Child Protection Center	Personal protection education for children and adults	\$20,000
24	Santa Barbara Co District Attorney's Office	- Sexual Assault Response Team (SART) treatment and advocacy program	\$8,010
25	Valley Haven	Day program activities for fragile senior adults	\$3,500
26	Visiting Nurses & Hospice	Homemaker Program	\$6,500
27	Transitions Mental Health	recovery learning center	\$5,200

2/12/2010

TOTAL REQUESTS**\$371,353**

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