

**ATTACHMENT NO. 1 TO RESOLUTION NO. 5627(10)**



**City of Lompoc**

Five-Year Measure A Local Program of Projects (FY 2010 -15)  
Measure A Local Street and Transportation Improvements Submittal Form  
(Figures in Dollars)

	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
<b>Local Street &amp; Transportation Improvements</b>											
	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Revenues</b>											
Measure A Carry Over	\$0					\$0				0	\$0
Measure A Revenue Estimates from SBCAG	\$1,886,591	\$1,958,451	\$1,790,061	\$1,931,674	\$1,992,048	\$9,558,825				0	\$9,558,825
<b>Total</b>	<b>\$1,886,591</b>	<b>\$1,958,451</b>	<b>\$1,790,061</b>	<b>\$1,931,674</b>	<b>\$1,992,048</b>	<b>\$9,558,825</b>				<b>0</b>	<b>\$9,558,825</b>
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>											
Street Maintenance - city wide, as needed, year round	\$833,000	\$729,000	\$625,000	\$625,000	\$625,000	\$3,437,000				0	\$3,437,000
Engineering - city wide, as needed, year round	\$200,000	\$175,000	\$150,000	\$150,000	\$150,000	\$825,000				0	\$825,000
Overlays & Rehabilitation - location, scope, schedule TBD	\$0	\$271,089	\$0	\$747,010	\$504,686	\$1,522,784				0	\$1,522,784
<b>Urban Forestry Street Tree Program</b>											
Urban Forestry - city wide, as needed, year round	\$566,676	\$496,000	\$425,000	\$425,000	\$425,000	\$2,337,676				0	\$2,337,676
						\$0				0	\$0
<b>TOTAL</b>	<b>\$1,599,676</b>	<b>\$1,671,089</b>	<b>\$1,200,000</b>	<b>\$1,947,010</b>	<b>\$1,704,686</b>	<b>\$8,122,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,122,460</b>
<b>Alternative Transportation Expenditures</b>											
	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>											
Maintenance, Repair, Improvement & Engineering of Bike & Ped Facilities	\$286,915	\$287,363	\$287,363	\$287,363	\$287,363	\$1,436,365				0	\$1,436,365
						\$0				0	\$0
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$286,915</b>	<b>\$287,363</b>	<b>\$287,363</b>	<b>\$287,363</b>	<b>\$287,363</b>	<b>\$1,436,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,436,365</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,886,591</b>	<b>\$1,958,451</b>	<b>\$1,487,363</b>	<b>\$2,234,373</b>	<b>\$1,992,048</b>	<b>\$9,558,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,558,825</b>

<b>Alternative Transportation Summary</b>	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$9,558,825
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	15%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$1,436,365
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	15.0%