

Lompoc City Council Agenda Item

City Council Meeting Date: April 20, 2010

TO: Laurel M. Barcelona, City Administrator

FROM: Richard Fernbaugh, Aviation/Transportation Administrator
rfernbaugh@ci.lompoc.ca.us

**SUBJECT: TRANSPORTATION DEVELOPMENT ACT (TDA) CLAIM FOR
FISCAL YEAR 2010-2011**



RECOMMENDATION:

The City Council adopt Resolution No. 5626(10), which sets forth expenditures for Local Transportation Funds in the Fiscal Year 2010/2011 and authorizes the filing of the claim package.

BACKGROUND:

City of Lompoc Transit (COLT) provides fixed route and ADA (Americans with Disabilities Act) bus service to the City of Lompoc, Vandenberg Village, Mission Hills and Mesa Oaks. The service is available Monday thru Friday from 6:30 AM to 8 PM and Saturday from 9 AM to 5 PM. COLT also provides a night shuttle to the Hancock College Valley Center campus until 9:40 PM, Monday thru Thursday. Last year, COLT served over 230,000 riders.

In addition to these local services, COLT participates in several regional services. COLT operates the Wine Country Express which provides three trips per day service Monday thru Friday between Lompoc, Buellton and Solvang. This service is provided based on a Memorandum Of Understanding between Lompoc, Santa Barbara County, Buellton and Solvang. The Wine Country Express had approximately 7,000 riders in the last year. COLT also is a funding partner for the Breeze bus service between Lompoc, Vandenberg Air Force Base and Santa Maria. This service is operated by Santa Maria Area Transit through a Memorandum Of Understanding.

This past year, COLT also operated the Clean Air Express commuter service between Lompoc and Santa Maria to the south coast. In the last year, approximately 200,000 riders used this service, over half of which live in Lompoc. This service is funded by Measure A. On July 1 of this year, the City of Santa Maria will assume responsibility for operation of Clean Air Express.

A portion of the funding for COLT is derived from the sales tax on gasoline. Monies from that sales tax, called the Transportation Development Act or TDA, are distributed to Santa Barbara County Association of Governments (SBCAG) and they in turn oversee the administration and distribution of the funds to the various City and County agencies for transit operations. The excess monies not used for transit are then available for street maintenance purposes. Each year, in order to receive an allocation from SBCAG for transit and street repairs, the City is required to file a TDA Claim with SBCAG identifying the proposed expenditures for this money.

Resolution No. 5626(10) reflects four funding categories on the TDA Claim; \$25,278 for the regional transportation planning staff, \$25,793 for pedestrian and bicycle facilities, \$1,198,289 for transit purposes, and \$343,586 for street and road purposes. Included with these funds are apportionments from the County of Santa Barbara to pay their share for service to Mission Hills, Vandenberg Village, Wine Country Express and the Bridge House.

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FISCAL IMPACT:

In Fiscal Year 2010/11, Staff projects COLT will be funded by a combination of funds from the Federal Transit Administration (\$1,152,000), State Local Transportation Funds (LTF) (\$1,198,289), and Measure A (\$30,788). No General Fund revenue from the City of Lompoc is required.

This Resolution will be submitted to SBCAG for its review and approval, in support of our TDA Claim for Fiscal Year 2010/2011.

Richard Fernbaugh
Aviation/Transportation Administrator

Attachments: [Resolution No. 5626\(10\)](#)
[Exhibit A - Transportation Development Act Claim Form](#)

APPROVED FOR SUBMITTAL TO THE CITY ADMINISTRATOR:

Larry A. Bean, P.E.
Public Works Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Laurel M. Barcelona
City Administrator