

## Exhibit A

### City of Lompoc

Senior Community Center

Total current estimate, incurred to date and remaining costs

As of April 20, 2010

	Original Bonding Capacity Estimates	Architect & Engineering Estimates	Costs incurred thru 4/2/10	Remaining Costs
Acquisition of Land, Buildings & Parking	\$ 1,900,000	\$ 1,875,998	\$ 1,875,998	
KBZ Architects Design	329,400	302,000	233,877	\$ 68,123
Professional Services - (Lead & Asbestos testing)		4,990	4,990	-
Services - Rincon		495	495	-
Services - ATE		7,600	7,600	-
Engineering Division - Plan Check/Project Assist		7,188	7,188	0
Internal Services - Planning		4,108	4,109	(1)
Internal Services - Environmental		5,291	5,292	(1)
Constructability Review - Harris		18,675	18,675	-
Constructability Review - Plan reproduction		550	550	(0)
Building Plan Check		8,000	6,307	1,693
Reproduction for bidding		13,000		13,000
Shipping bid sets to bidders		750		750
Construction - site work, building, fire & security	2,925,000	4,368,576		4,368,576
Construction management - Harris	292,500	187,000		187,000
Engineering Division - Plan Check/Project Assist		12,812		12,812
Contract administration - Engineering		65,000		65,000
Materials testing/Special Inspections		25,000		25,000
Building Permits/Impact Fees	50,000	50,000		50,000
Gas connection fee		1,000		1,000
Telephone connection fee		1,000		1,000
Santa Barbara Co - Health Permit		5,000	1,670	3,330
Construction contingency	585,000	611,601		611,601
Furniture	100,000	100,000		100,000
Other costs	200,000	-	-	-
	<u>\$ 6,381,900</u>	<u>\$ 7,675,634</u>	<u>\$ 2,166,752</u>	<u>\$ 5,508,882</u>