

Exhibit B

City of Lompoc

Aquatic Center - Dehumidification system installation

Total current estimate, incurred to date and remaining costs

As of April 20, 2010

	Original Bonding Capacity Estimates	Architect & Engineering Estimates	Costs incurred thru 2/28/10	Remaining Costs
RA Architects Design		\$ 115,198	\$ 58,473	\$ 56,725
Impact Sciences - EIR update			5,119	(5,119)
Engineering Division - Plan Check/Project Assist		11,357	11,357	(0)
Engineering Division - Construction Management		23,643		23,643
Building Plan Check		8,000		8,000
Internal Services - Planning		3,000		3,000
Internal Services - Environmental		3,000	929	2,071
Constructability Review - Harris		10,000		10,000
Reproduction for bidding		6,000		6,000
Shipping bid sets to bidders		750		750
Construction - site work, installation & renovation	1,375,000	1,291,465		1,291,465
Construction management - estimated @ 10%	120,000	136,335		136,335
Contract administration - Engineering		25,000		25,000
Materials testing/Special Inspections		25,000		25,000
Building Permits/Impact Fees		15,000		15,000
Santa Barbara Co - Health Permit		5,000		5,000
Construction contingency	180,000	193,720		193,720
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Totals	<u>\$ 1,675,000</u>	<u>\$ 1,872,468</u>	<u>\$ 75,879</u>	<u>\$ 1,796,589</u>