

Lompoc City Council Agenda Item



Date: June 1, 2010

TO: Laurel M. Barcelona, City Administrator

FROM: Dan McCaffrey, Director of Parks, Recreation & Urban Forestry
d_mccaffrey@ci.lompoc.ca.us

SUBJECT: PUBLIC HEARING TO CONSIDER THE ORDERING OF SERVICES AND IMPROVEMENTS, AND LEVY OF THE ASSESSMENTS FOR FISCAL YEAR 2010-11 FOR THE CITY OF LOMPOC "PARK MAINTENANCE AND CITY POOL ASSESSMENT DISTRICT NO. 2002-01" AND PROPOSED ADOPTION OF RESOLUTION 5644(10) APPROVING THE ENGINEER'S REPORT, CONFIRMING THE DIAGRAM AND ASSESSMENT AND ORDERING LEVY OF ASSESSMENTS FOR FISCAL YEAR 2010-11 FOR THE "PARK MAINTENANCE AND CITY POOL ASSESSMENT DISTRICT NO. 2002-01".

RECOMMENDATION:

It is the recommendation of the Director of Parks, Recreation and Urban Forestry the City Council:

1. Hold a public hearing for the proposed continuation of the assessments for the Park Maintenance and City Pool Assessment District No. 2002-01 in order to receive any public input on the proposed continuation of the assessments, the proposed assessment budget for fiscal year 2010-11 and the services and improvements the assessments fund, and any other issues related to the assessments;
2. After the close of the public hearing, consider the ordering of improvements and maintenance services, and the levy of the assessments for fiscal year 2010-11;
3. Adopt Resolution No. 5644(10), approving the Engineer's Report, confirming the diagram and assessments for fiscal year 2010-11 for the "Park Maintenance and City Pool Assessment District No. 2002-01".

BACKGROUND:

In the spring of 2002, the City developed a proposed assessment for funding a portion of the cost of a new community swimming pool, park improvements and other park and recreation maintenance services. That proposed assessment, the "Park Maintenance and City Pool Assessment District No. 2002-01," was approved by property owners in an assessment ballot proceeding conducted during June through August of 2002. In August 2002, the balloting period was closed and since a weighted majority of ballots returned were in support of the proposed assessment, the Council approved and levied the assessments.

The assessments can be levied annually and can be increased by the change in the Los Angeles Area Consumer Price Index, not to exceed 3% per year. Since 2002-03, the assessments have been levied

annually and are providing important revenues needed to fund the new community swimming pool as well as other park and recreation improvements and services.

In order to continue to levy the assessments, the Council, on March 16, 2010, directed SCI Consulting Group, the assessment engineer, to prepare an Engineer's Report for fiscal year 2010-11. That Engineer's Report, which includes the proposed budget for the assessments for fiscal year 2010-11 and the updated proposed assessments for each parcel in the City, was completed and filed with the City on May 7, 2010. The proposed assessments for fiscal year 2010-11 are \$23.78 per single family equivalent benefit unit. The total amount of revenues that would be generated by the assessments in fiscal year 2010-11 is approximately \$275,848

On May 18, 2010 the Council approved Resolution 5635(10), a resolution of the City's intention to levy assessments For Fiscal Year 2010-11, preliminarily approve an Engineer's Report, and provide notice of a Public Hearing for the "Park Maintenance and City Pool Assessment District No. 2002-01" for Fiscal Year 2010-11. The Engineer's Report proposed a budget and assessments to provide revenue for that budget. It also set June 1, 2010 as the date for a public hearing at which the City Council would determine whether to continue the assessments. This public hearing was noticed by publication in the Lompoc Record on May 19, 2010.

DISCUSSION:

It is recommended the Council hold a public hearing on the proposed continuation of the assessments. After due consideration of any public comments regarding the proposed continuation of the assessments and the improvements and services funded by the assessments, it is recommended the Council approve Resolution 5644(10) to levy the assessments for fiscal year 2010-11 and to direct additional actions related to the levy of the assessments. The proposed assessment does not exceed the previous year's assessment by more than the previously property owner-approved increase of 3% per year. City staff and a representative from SCI Consulting Group are available to answer any questions.

FISCAL IMPACT:

The cost of preparing the Engineer's Report by SCI Consulting Group is included in the 2010-2011 budget from the Assessment District fund - a non-General Fund source. Therefore, there is no fiscal impact attributable to the approval of this item. The approval of Resolution 5644(10) confirms the diagram and assessment, and orders the levy of assessments for fiscal year 2010-11.

Respectfully submitted,

Dan McCaffrey, Director
Parks, Recreation & Urban Forestry Department

|

APPROVED FOR SUBMITTAL TO CITY COUNCIL:

Laurel M. Barcelona, City Administrator

Attachment [Proposed Resolution 5644\(10\)](#)