



**CITY COUNCIL
BUDGET WORKSHOP
MINUTES**

Thursday, March 16, 2023
100 Civic Center Plaza, Lompoc, CA

The Workshop will be broadcast live on Comcast Channel 23 and on the radio at
KPEG 100.9 FM

Or video livestreamed via this link:

<https://www.cityoflom poc.com/government/committees-boards/city-council/live-webcast>

Or internet radio via this link:

<https://www.cityoflom poc.com/government/departments/utilities/media-center/kpeg-radio>

If you choose not to attend in-person but wish to make a comment during oral communications or on a specific agenda item, you may call (805) 875-8201 before the close of public comment on the agenda item. You will be provided 3 minutes for your comment.

Alternatively, you may submit comments via email to s_haddon@ci.lompoc.ca.us not later than 4:00pm on Thursday, March 16, 2023.

Pursuant to State Law, any member of the public may address the City Council concerning any Item on the Agenda. Please be aware that Items on the Consent Calendar are considered to be routine and are normally enacted by one vote of the City Council. If you wish to speak on a Consent Calendar Item, please do so during "Public Comment on Consent Calendar Items".

Regular City Council meetings will be videotaped and available for review on the City's website by the end of the day on the Thursday following the City Council Meeting. **The Agenda and related Staff reports are available on the City's web site: www.cityoflom poc.com the Friday before Council meetings between 9:00 a.m. and 5:00 p.m.**

Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available the Friday before Council meetings at the City Clerk's Office at City Hall, 100 Civic Center Plaza, Monday through Friday between 9 a.m. and 5 p.m. and at the Information Desk at the Lompoc Library, 501 E. North Avenue, Lompoc, California, Monday - Thursday between 10 a.m. and 7 p.m. and Friday and Saturday between 1 p.m. and 5 p.m. The City may charge customary photocopying charges for copies of such documents.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, including review of the Agenda and related documents, please contact the City Clerk at (805) 875-8241 at least 48 hours prior to the meeting. This will allow time for the City to make reasonable arrangements to ensure accessibility to the meeting. To request a Spanish translator, please call (805) 875-8241 by 4P.M. on the Friday before the Council Meeting, to allow time for the City to coordinate a translator.

De conformidad con la ley estatal, cualquier miembro del público puede dirigirse al Concejo Municipal con respecto a cualquier tema de la agenda. Tenga en cuenta que los elementos del Calendario de consentimiento se consideran de rutina y normalmente se decreta con un voto del Municipio. Si desea hablar sobre un artículo particular del calendario de consentimiento, hágalo durante "Comentarios públicos sobre artículos del calendario de consentimiento".

Las reuniones regulares del Concejo Municipal se grabarán en video y estarán disponibles para su revisión en el sitio web de la Ciudad al final del día del jueves siguiente a la reunión del Concejo Municipal. **La agenda y los informes relacionados del personal están disponibles en el sitio web de la ciudad: www.cityoflom poc.com el viernes antes de las reuniones del consejo entre las 9:00 a.m. y las 5:00 p.m.** Cualquier documento producido por la ciudad y distribuido a la mayoría del concejo municipal con respecto a cualquier tema en esta agenda estará disponible el viernes antes de las reuniones del concejo en la oficina del Secretario de la Ciudad en el Ayuntamiento, 100 Civic Center Plaza, de lunes a viernes entre las 9 a.m. y 5 p.m. y en el mostrador de información de la biblioteca de Lompoc, 501 E. North Avenue, Lompoc, California, de lunes a jueves de 10 a.m. a 7 p.m. y viernes y sábado entre la 1 p.m. y 5 p.m. La Ciudad puede cobrar los costos habituales de fotocopiado por copias de documentos anteriormente mencionados.

De conformidad con la ley de Estadounidenses con Discapacidades, si necesita asistencia especial para participar en esta reunión, incluyendo la revisión de la agenda y los documentos relacionados, comuníquese con el Secretario de la Ciudad al (805) 875-8241 al menos 48 horas antes de la reunión. Esto le dará tiempo a la Ciudad para hacer arreglos razonables para asegurar la accesibilidad a la reunión. Para solicitar un traductor de español, llame al (805) 875-8241 antes de las 4 p.m. el viernes antes de la reunión del consejo, para dar tiempo a la ciudad para coordinar un traductor.

The general Oral Communications periods are reserved for persons desiring to address the Lompoc City Council on any subject within the jurisdiction of the City Council. Closed Session and Consent Calendar Oral Communications periods are limited to the subjects of the closed session/consent calendar agenda items.

OPEN SESSION – 6:30 P.M. – Council Chamber

Council Members Present: Jeremy Ball, Gilda Cordova, Dirk Starbuck, Victor Vega, and Mayor Jenelle Osborne.

Staff Present: City Manager Dean Albro, City Clerk Stacey Haddon, and Management Services Director Christie Donnelly.

Others Present: Patricia (Last name unknown).

Mayor Osborne led the **Pledge of Allegiance**.

NEW BUSINESS:

City Manager Dean Albro provided a brief introduction.

1. City Council Visioning and Goal Setting for the Fiscal Year 2023/2025 Budget Cycle.

Management Services Director Christie Donnelly gave a power point presentation which provided the final results of the resident input survey on the City's budget and help provide a framework for the Council to begin its goal setting for the 2023-2025 budget cycle.

Council discussed the information and thanked Staff for their work on this matter.

Public Comment:

1. Patricia (Last Name Unknown), requested body cameras be a priority for the Council during this budget.

Council continued to discuss this matter at great length, including the current homelessness in and around the City; the stability of the bank of the Santa Ynez River; clean up and the maintenance of the clean up of the River; the rehabilitation of Ryon Park; increased efforts to clean and beautify the City for citizens, visitors, and to attract businesses to the City; the economic vitality and long term fiscal health of the City; providing increased opportunities for the areas youth, staffing and equipment provisions for public safety, which would include body cameras for police; and being able to bring workforce and executive housing to the City.

BREAK:

At 7:25.M. Mayor Osborne announced a break. At 7:37 P.M., the meeting reconvened with all Council Members present.

Council worked to detail its goals for the upcoming 2023/2025 Budget Cycle. After a full discussion, Council identified the following list as the top goals - Effective Public Safety - Economic Vitality - Enhanced Quality of Life - Long-term Fiscal Health.

NEW BUSINESS: (cont'd)

ACTION: Motion/Second: Mayor Osborne/Ball. By a 5-0 vote, Council directed Staff to setup the next Budget Workshop to be held on May 9, 2023 at 6:30 P.M. in the Council Chamber; and to use this drafted list of Council Budget Goals, which include some priorities, to move forward with the 2023/2025 Budget; the drafted list of goals is as follows:

Effective Public Safety

- Homelessness

Economic Vitality

- Homelessness
- Increase business-friendly practices
- Housing

Enhanced Quality of Life

- Clean up Lompoc
- Maintain Parks
- Homelessness
- Housing

Long-term Fiscal Health

- Invest in infrastructure
- Homelessness
- Housing

ADJOURNMENT: At 8:38 P.M. Mayor Osborne adjourned the Lompoc City Council to a Regular Meeting on March 21, 2023 at 6:30 P.M., in City of Lompoc Council Chamber.

Approved by Council action on April 18, 2023:

Stacey Haddon
Stacey Haddon, City Clerk