

RESOLUTION NO. 6640(24)

**A Resolution of the City Council of the City of Lompoc,
County of Santa Barbara, State of California,
Approving Supplemental Appropriations and Supplemental
Revenues for Radio Network Upgrade Project**

WHEREAS, the Radio Network is essential to operation of the City of Lompoc (City), and

WHEREAS, Police, Fire, Utility, Public Works, Transit, and other City personnel rely on the radio network to perform their essential work functions; and

WHEREAS, on April 5, 2022 the City Council approved Resolution No. 6486(22) authorizing supplemental appropriations for \$2,500,000 for the Radio Network Replacement Project; and

WHEREAS, the City Council desires to complete the Radio Network Upgrade Project.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. To approve budget appropriations for the Radio Network Upgrade Project, and related revenue or reserves as follows:

FY 2023-24 Supplemental Appropriations and Adjustments:

Account	Account Description	Appropriations
424CIP-722230	Govt. Capital Improvements – Portable Radio Equipment	\$ (258,814)
723TRN-722230	Transit – Portable Radio Equipment	141,027
330MAM-722230	Streets Measure A – Portable Radio Equipment	469,867
751WAD-722230	Water Admin – Portable Radio Equipment	441,541
752ELA-722230	Electric Admin – Portable Radio Equipment	309,353
753WWA-722230	Wastewater Admin – Portable Radio Equipment	243,259
759SWA-722230	Solid Waste Admin – Portable Radio Equipment	545,403
873ES3-722230	Radio Shop – Portable Radio Equipment	103,862
873ESR-722230	Fleet – Portable Radio Equipment	75,536
876MGM-722230	Purchasing & Warehouse – Portable Radio Equipment	28,326
750AIR-722230	Airport – Portable Radio Equipment	37,210
754BBA-722230	Broadband – Portable Radio Equipment	(10,000)
		\$ 2,126,569

SECTION 2. Effective Date. This Resolution is effective on the day of its adoption. The supplemental revenues and supplemental appropriations are effective for the respective fiscal years indicated in Section 1 above.

The foregoing Resolution was proposed by Council Member _____,
seconded by Council Member _____, and was duly passed and
adopted by the Council of the City of Lompoc at its regular meeting on March 19, 2024,
by the following vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

Jenelle Osborne, Mayor
City of Lompoc

ATTEST:

Stacey Haddon, City Clerk
City of Lompoc