

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

A. Calculation of Limitations:

The City Council must establish the City of Lompoc's appropriations limit for 2025-26

Based on available information, the City of Lompoc's appropriation limit for Fiscal Year 2025-26 FY(2025-26) is computed at \$63,406,802. This amount was calculated as follows:

Base year (1978-79) appropriations subject to limitation		\$ 4,510,726	
2025-26 ratio (see Section B below)	x	<u>13.9639</u>	
			62,987,327
2025-26 Appropriations Limit Before Transfer			
Transfer in Financial Responsibility from the County of Santa Barbara (Exhibit IV)			
Animal Control Services		391,496	
Mental Health Assessment(5150)		27,979	
			<u>419,475</u>
Total 2025-26 Appropriations Limit			<u><u>\$63,406,802</u></u>

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

B. Calculation of Limitation Rates
(See Section C for data)

1979-80	$\frac{10.17+100}{100}$	= 1.1017 CPI ratio		1.1017	
	$\frac{2.03+100}{100}$	= 1.0203 population ratio	x	<u>1.0203</u>	1.1241
1980-81	$\frac{12.11+100}{100}$	= 1.1211 per capita income ratio		1.1211	
	$\frac{2.38+100}{100}$	= 1.0238 population ratio	x	<u>1.0238</u>	x 1.1478
		Rate for FY 1980-81			1.2902
1981-82	$\frac{9.12+100}{100}$	= 1.0912 per capita income ratio		1.0912	
	$\frac{.21+100}{100}$	= 1.0021 population ratio	x	<u>1.0021</u>	x 1.0935
		Rate for FY 1981-82			1.4108
1982-83	$\frac{6.79+100}{100}$	= 1.0679 per capita income ratio		1.0679	
	$\frac{4.13+100}{100}$	= 1.0413 population ratio	x	<u>1.0413</u>	x 1.1120
		Rate for FY 1982-83			1.5688

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

1983-84	$\frac{2.35+100}{100}$	= 1.0235 per capita income ratio		1.0235	
	$\frac{4.56+100}{100}$	= 1.0456 population ratio	x	$\frac{1.0456}{1.0235}$	<u>1.0702</u>
		Rate for FY 1983-84			1.6789
1984-85	$\frac{4.74+100}{100}$	= 1.0474 CPI change		1.0474	
	$\frac{-.46+100}{100}$	= .9954 population ratio	x	$\frac{0.9954}{1.0474}$	<u>1.0426</u>
		Rate for FY 1984-85			1.7504
1985-86	$\frac{3.74+100}{100}$	= 1.0374 CPI change		1.0374	
	$\frac{.81+100}{100}$	= 1.0081 population ratio	x	$\frac{1.0081}{1.0374}$	<u>1.0458</u>
		Rate for FY 1985-86			1.8306
1986-87	$\frac{3.35+100}{100}$	= 1.0335 California Per Capita Income change		1.0335	
	$\frac{3.84+100}{100}$	= 1.0384 population ratio - City	x	$\frac{1.0384}{1.0335}$	<u>1.0732</u>
		Rate for FY 1986-87			1.9645

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

1987-88	$\frac{3.47+100}{100} = 1.0347$ California Per Capita Income change		1.0347	
	$\frac{5.24+100}{100} = 1.0524$ population ratio - City	x	1.0524	<u>1.0889</u>
	Rate for FY 1987-88			2.1392
1988-89	$\frac{4.66+100}{100} = 1.0466$ California Per Capita Income change		1.0466	
	$\frac{1.92+100}{100} = 1.0192$ population ratio - City	x	1.0192	<u>1.0667</u>
	Rate for FY 1988-89			2.2819
1989-90	$\frac{5.19+100}{100} = 1.0519$ California Per Capita Income change		1.0519	
	$\frac{3.05+100}{100} = 1.0305$ population ratio - City	x	1.0305	<u>1.0840</u>
	Rate for FY 1989-90			2.4735
1990-91	$\frac{4.21+100}{100} = 1.0421$ California Per Capita Income change		1.0421	
	$\frac{12.92+100}{100} = 1.1292$ population ratio - City	x	1.1292	<u>1.1767</u>
	Rate for FY 1990-91			2.91071

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

1991-92	$\frac{4.14+100}{100}$	= 1.0414 California Per Capita Income change		1.0414	
	$\frac{4.38+100}{100}$	= 1.0438 population ratio - City	x	$\frac{1.0438}{1.0414}$	<u>1.0870</u>
		Rate for FY 1991-92			3.1640
1992-93	$\frac{-.64+100}{100}$	= 0.9936 California Per Capita Income change		0.9936	
	$\frac{1.96+100}{100}$	= 1.0196 population ratio - County	x	$\frac{1.0196}{0.9936}$	<u>1.0131</u>
		Rate for FY 1992-93			3.2054
1993-94	$\frac{2.72+100}{100}$	= 1.0272 California Per Capita Income change		1.0272	
	$\frac{2.22+100}{100}$	= 1.0222 population ratio - City	x	$\frac{1.0222}{1.0272}$	<u>1.0500</u>
		Rate for FY 1993-94			3.3656
1994-95	$\frac{.71+100}{100}$	= 1.0071 California Per Capita Income change		1.0071	
	$\frac{1.36+100}{100}$	= 1.0136 population ratio - County	x	$\frac{1.0136}{1.0071}$	<u>1.0208</u>
		Rate for FY 1994-95			3.4356

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

1995-96	$\frac{4.72+100}{100}$	= 1.0472 California Per Capita Income change		1.0472	
	$\frac{1.92+100}{100}$	= 1.0192 population ratio - City	x	$\frac{1.0192}{1.0472}$	<u>1.0673</u>
		Rate for FY 1995-96			3.6669
1996-97	$\frac{4.67+100}{100}$	= 1.0467 California Per Capita Income change		1.0467	
	$\frac{-0.40+100}{100}$	= 0.9960 population ratio - City	x	$\frac{0.9960}{1.0467}$	<u>1.0425</u>
		Rate for FY 1996-97			3.8228
1997-98	$\frac{4.67+100}{100}$	= 1.0467 California Per Capita Income change		1.0467	
	$\frac{1.34+100}{100}$	= 1.0134 population ratio - City	x	$\frac{1.0134}{1.0467}$	<u>1.0607</u>
		Rate for FY 1997-98			4.0549
1998-99	$\frac{4.15+100}{100}$	= 1.0415 California Per Capita Income change		1.0415	
	$\frac{1.98+100}{100}$	= 1.0198 population ratio - County	x	$\frac{1.0198}{1.0415}$	<u>1.0621</u>
		Rate for FY 1998-99			4.3068

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

1999-2000	4.53+100				
	-----	= 1.0453 California Per Capita Income change		1.0453	
	100				
	1.077+100				
	-----	= 1.0077 population ratio - County	x	1.0077	
	100			-----	x
					<u>1.0533</u>
	Rate for FY 1999-2000				4.5366
2000-2001	4.91+100				
	-----	= 1.0491 California Per Capita Income change		1.0491	
	100				
	1.150+100				
	-----	= 1.0150 population ratio - County	x	1.0115	
	100			-----	x
					<u>1.0612</u>
	Rate for FY 2000-2001				4.8141
2001-2002	7.82+100				
	-----	= 1.0782 California Per Capita Income change		1.0782	
	100				
	-1.200+100				
	-----	= 0.9880 population ratio - County	x	0.9880	
	100			-----	x
					<u>1.0653</u>
	Rate for FY 2001-2002				5.1283
2002-2003	-1.27+100				
	-----	= .9873 California Per Capita Income change		0.9873	
	100				
	.26+100				
	-----	= 1.0026 population ratio - County	x	1.0026	
	100			-----	x
					<u>0.9899</u>
	Rate for FY 2002-2003				5.0763

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

2003-2004	2.31+100				
	-----	=1.0231 California Per Capita Income change		1.0231	
	100				
	.50+100				
	-----	= 1.0050 population ratio - County	x	1.0050	
	100			-----	x
					<u>1.0282</u>
		Rate for FY 2003-2004			5.2195
2004-2005	3.28+100				
	-----	=1.0328 California Per Capita Income change		1.0328	
	100				
	1.14+100				
	-----	= 1.0114 population ratio - County	x	1.0114	
	100			-----	x
					<u>1.0446</u>
		Rate for FY 2004-2005			5.4522
2005-2006	5.26+100				
	-----	=1.0526 California Per Capita Income change		1.0526	
	100				
	1.22+100				
	-----	= 1.0122 population ratio - County	x	1.0122	
	100			-----	x
					<u>1.0654</u>
		Rate for FY 2005-2006			5.8090
2006-2007	3.96+100				
	-----	=1.0396 California Per Capita Income change		1.0396	
	100				
	0.73+100				
	-----	= 1.0073 population ratio - County	x	1.0073	
	100			-----	x
					<u>1.0472</u>
		Rate for FY 2006-2007			6.0831

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

2007-2008	4.42+100				
	-----	=1.0442 California Per Capita Income change		1.0442	
	100				
	0.69+100				
	-----	= 1.0069 population ratio - County	x	1.0069	
	100			-----	x
					<u>1.0514</u>
		Rate for FY 2007-2008			6.3958
2008-2009	4.29+100				
	-----	=1.0429 California Per Capita Income change		1.0429	
	100				
	1.10+100				
	-----	= 1.0101 population ratio - County	x	1.0101	
	100			-----	x
					<u>1.0534</u>
		Rate for FY 2008-2009			6.7375
2009-2010	0.62+100				
	-----	=1.0062 California Per Capita Income change		1.0062	
	100				
	0.75+100				
	-----	= 1.0075 population ratio - County	x	1.0075	
	100			-----	x
					<u>1.0137</u>
		Rate for FY 2009-2010			6.8301
2010-2011	(2.54)+100				
	-----	=.9746 California Per Capita Income change		0.9746	
	100				
	1.11+100				
	-----	= 1.0111 population ratio - County	x	1.0111	
	100			-----	x
					<u>0.9854</u>
		Rate for FY 2010-2011			6.7305

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

2011-2012	2.51+100				
	-----	=1.0251 California Per Capita Income change		1.0251	
	100				
	1.018+100				
	-----	= 1.0018 population ratio - County	x	1.0018	
	100			-----	x
					<u>1.0269</u>
		Rate for FY 2011-2012			6.9119
2012-2013	3.77+100				
	-----	=1.0377 California Per Capita Income change		1.0377	
	100				
	1.025+100				
	-----	= 1.0025 population ratio - County	x	1.0025	
	100			-----	x
					<u>1.0403</u>
		Rate for FY 2012-2013			7.1904
2013-2014	5.12+100				
	-----	=1.0512 California Per Capita Income change		1.0512	
	100				
	1.045+100				
	-----	= 1.0045 population ratio - County	x	1.0045	
	100			-----	x
					<u>1.0559</u>
		Rate for FY 2013-2014			7.5925
2014-2015	(.23) + 100				
	-----	= .9977 California Per Captia Income change		0.9977	
	100				
	1.0121 + 100				
	-----	= 1.0121 population ratio - City	x	1.0121	
	100			-----	x
					<u>1.0098</u>
		Rate for FY 2014-2015			7.6667

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

2015-2016	3.82 + 100				
	-----	= 1.0382 California Per Captia Income change		1.0382	
	100				
	1.0393 + 100				
	-----	= 1.0393 population ratio - City	x	1.0393	
	100			-----	x
					<u>1.0790</u>
		Rate for FY 2015-2016			8.2724
2016-2017	5.37 + 100				
	-----	= 1.0537 California Per Captia Income change		1.0537	
	100				
	1.0207 + 100				
	-----	= 1.0207 population ratio - County	x	1.0207	
	100			-----	x
					<u>1.0755</u>
		Rate for FY 2016-2017			8.8971
2017-2018	3.69 + 100				
	-----	= 1.0369 California Per Captia Income change		1.0369	
	100				
	1.0088 + 100				
	-----	= 1.0088 population ratio - County	x	1.0088	
	100			-----	x
					<u>1.0460</u>
		Rate for FY 2017-2018			9.3066
2018-2019	3.67 + 100				
	-----	= 1.0367 California Per Captia Income change		1.0367	
	100				
	1.0212 + 100				
	-----	= 1.0212 population ratio - County	x	1.0212	
	100			-----	x
					<u>1.0587</u>
		Rate for FY 2018-2019			9.8526

City of Lompoc
Calculation of Appropriations Limit
FY 2025-26

2019-2020	$\frac{3.85 + 100}{100} = 1.0385 \text{ California Per Capita Income change}$	1.0385	
	$\frac{1.0043 + 100}{100} = 1.0043 \text{ population ratio - County}$	1.0043	
		----- x	<u>1.0430</u>
	Rate for FY 2019-2020		10.2760
2020-2021	$\frac{3.73 + 100}{100} = 1.0373 \text{ California Per Capita Income change}$	1.0373	
	$\frac{1.0026 + 100}{100} = 1.0026 \text{ population ratio - County}$	1.0026	
		----- x	<u>1.0400</u>
	Rate for FY 2020-2021		10.6870
2021-2022	$\frac{5.73 + 100}{100} = 1.0573 \text{ California Per Capita Income change}$	1.0573	
	$\frac{.993 + 100}{100} = .993 \text{ population ratio - City}$	0.9930	
		----- x	<u>1.0499</u>
	Rate for FY 2021-2022		11.2202
2022-2023	$\frac{7.55 + 100}{100} = 1.0755 \text{ California Per Capita Income change}$	1.0755	
	$\frac{1.0014 + 100}{100} = 1.0014 \text{ population ratio - County}$	1.0014	
		----- x	<u>1.0770</u>
	Rate for FY 2022-23		12.0843

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

2023-2024	4.44 + 100				
	-----	= 1.0444 California Per Captia Income change		1.0444	
	100				
	.9941 + 100				
	-----	= .9941 population ratio - County	x	0.9941	
	100			-----	x
					<u>1.0382</u>
	Rate for FY 2023-24				12.5463
2024-2025	3.62 + 100				
	-----	= 1.0362 California Per Captia Income change		1.0362	
	100				
	1.0028 + 100				
	-----	= 1.0028 population ratio - County	x	1.0028	
	100			-----	x
					<u>1.0391</u>
	Rate for FY 2024-25				13.0369
2025-2026	6.44 + 100				
	-----	= 1.0644 California Per Captia Income change		1.0644	
	100				
	1.0063 + 100				
	-----	= 1.0063 population ratio - County	x	1.0063	
	100			-----	x
					<u>1.0711</u>
	Rate for FY 2025-26				13.9639

City of Lompoc
Calculation of Appropriations Limit
FY 2025-26

1979-80	CPI Change	10.17 %
	Population Change	2.03 %
1980-81	Per Capita Income Change	12.11 %
	Population Change	2.38 %
1981-82	Per Capita Income Change	9.12 %
	Population Change	0.21 %
1982-83	Per Capita Income Change	6.79 %
	Population Change	4.13 %
1983-84	Per Capita Income Change	2.35 %
	Population Change	4.56 %
1984-85	CPI Change	4.74 %
	Population Change	-0.46 %
1985-86	CPI Change	3.74 %
	Population Change	0.81 %
1986-87	California Per Capita Income	3.35 %
	Population Change - City	3.84 %
1987-88	California Per Capita Income	3.47 %
	Population Change - City	5.24 %
1988-89	California Per Capita Income	4.66 %
	Population Change - City	1.92 %
1989-90	California Per Capita Income	5.19 %
	Population Change - City	3.05 %
1990-91	California Per Capita Income	4.21 %
	Population Change - City	12.92 %
1991-92	California Per Capita Income	4.14 %
	Population Change - City	4.38 %
1992-93	California Per Capita Income	-0.64 %
	Population Change - County	1.96 %

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

1993-94	California Per Capita Income	2.72 %
	Population Change - City	2.22 %
1994-95	California Per Capita Income	0.71 %
	Population Change - County	1.36 %
1995-96	California Per Capita Income	4.72 %
	Population Change - City	1.92 %
1996-97	California Per Capita Income	4.67 %
	Population Change - City	-0.4 %
1997-98	California Per Capita Income	4.67 %
	Population Change - City	1.34 %
1998-99	California Per Capita Income	4.15 %
	Population Change - County	1.98 %
1999-00	California Per Capita Income	4.53 %
	Population Change - County	0.77 %
2000-01	California Per Capita Income	4.91 %
	Population Change - County	1.15 %
2001-02	California Per Capita Income	7.82 %
	Population Change - County	-1.2 %
2002-03	California Per Capita Income	-1.27 %
	Population Change - County	0.26 %
2003-04	California Per Capita Income	2.31 %
	Population Change - County	0.5 %
2004-05	California Per Capita Income	3.28 %
	Population Change - County	1.14 %
2005-06	California Per Capita Income	5.26 %
	Population Change - County	1.22 %
2006-07	California Per Capita Income	3.96 %
	Population Change - County	0.73 %

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

2007-08	California Per Capita Income	4.42	%
	Population Change - County	0.69	%
2008-2009	California Per Capita Income	4.29	%
	Population Change - County	1.01	%
2009-2010	California Per Capita Income	0.62	%
	Population Change - County	0.75	%
2010-2011	California Per Capita Income	-2.54	%
	Population Change - City	1.11	%
2011-2012	California Per Capita Income	2.51	%
	Population Change - City	0.18	%
2012-2013	California Per Capita Income	3.77	%
	Population Change - County	0.25	%
2013-2014	California Per Capita Income	5.12	%
	Population Change - County	0.45	%
2014-2015	California Per Capita Income	-0.23	%
	Population Change - City	1.21	%
2015-2016	California Per Capita Income	3.82	%
	Population Change - City	3.93	%
2016-2017	California Per Capita Income	5.37	%
	Population Change - County	2.07	%
2017-2018	California Per Capita Income	3.69	%
	Population Change - County	0.88	%
2018-2019	California Per Capita Income	3.67	%
	Population Change - County	2.12	%
2019-2020	California Per Capita Income	3.85	%
	Population Change - County	0.43	%
2020-2021	California Per Capita Income	3.73	%
	Population Change - County	0.26	%

City of Lompoc

Calculation of Appropriations Limit
FY 2025-26

2021-2022	California Per Capita Income	5.73 %
	Population Change - City	-0.7 %
2022-2023	California Per Capita Income	7.55 %
	Population Change - County	0.14 %
2023-2024	California Per Capita Income	4.44 %
	Population Change - County	-0.59 %
2024-2025	California Per Capita Income	3.62 %
	Population Change - County	0.28 %
2025-26	California Per Capita Income	6.44 %
	Population Change - County	0.63 %