

**RESOLUTION NO. 6762(25)**

**A Resolution of the City Council of the City of Lompoc,  
County of Santa Barbara, State of California,  
Adopting a Municipal Budget for Fiscal Years 2025-27**

**WHEREAS**, the City Manager of the City of Lompoc (City) has submitted the proposed Municipal Budget for Maintenance and Operations, including capital improvements, for Fiscal Years (FYs) 2025-27, commencing on July 1, 2025; and

**WHEREAS**, the City Council conducted budget workshops and meetings on March 16, April 22, April 29, May 27, and June 3, 2025, to review and discuss the City's proposed Biennial Budget FYs 2025-27 and Capital Improvement Program FYs 2025-29 (collectively, Budget); and

**WHEREAS**, the City Council has now completed its review of the Budget and wishes to adopt it.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC, STATE OF CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:**

**SECTION 1.** That certain document now on file in the office of the City Clerk of the City of Lompoc titled "City of Lompoc Biennial Budget Fiscal Years 2025-27," and "Capital Improvement Program Fiscal Years 2025-31" outlining the Maintenance, Operations and Capital Outlay budget for Fiscal Years 2025-27, are hereby adopted.

**SECTION 2.** All encumbrances as of June 30, 2025, as represented by outstanding purchase orders, contracts, or project encumbrances, approved by the City Manager, are authorized to be carried forward into the Budget.

**SECTION 3.** The Cost Allocation Plan for FYs 2025-27 is hereby adopted as a component of the Budget.

**SECTION 4.** The City, in its rate structure for water, wastewater, and solid waste utilities, complies with the substantive requirements of Proposition 218, relating to property-related fees and charges.

**SECTION 5.** The City Manager is authorized to take all necessary actions to implement the provisions of the Budget as adopted by this resolution.

**SECTION 6.** The City Manager, or designee, is authorized to approve appropriation transfers up to \$100,000 provided the transfers are within the same fund. A transfer greater than \$100,000 within the same fund, or any transfer between funds, requires City Council ratification or approval. The Management Services Director, or designee, is authorized to approve appropriation transfers up to \$30,000 provided the transfers are within the same fund. Each Department Director is authorized to request to transfer appropriations between programs within their areas of accountability, as long as funding is available in the fund as a whole.

**SECTION 7.** Transfers to the General Fund from the Electric Fund will continue to be based on the Utility Rate of Return formula. Reimbursements to the General Fund from each of the enterprise funds will continue to be based on a cost of service methodology. Such reimbursements have been considered in light of, and are consistent with, the requirements of the laws adopted by Propositions 26 and 218, as well as State of California Legislation adopted to implement those laws and cases interpreting those laws.

**SECTION 8.** Resources in funds, other than the General Fund, are intended to be used by the City for the specific purpose of that fund. Any fund balance that does not meet the criteria to be classified as restricted, as defined in Governmental Accounting Standards Board Statement No. 54, will be assigned by the City Manager or designee.

**SECTION 9.** This Resolution is effective on the day of its adoption. The Budget is effective on July 1, 2025.

The foregoing Resolution was proposed by Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, and was duly passed and adopted by the Council of the City of Lompoc at its regular meeting on June 17, 2025, by the following vote:

AYES: Council Member(s):  
NOES: Council Member(s):  
ABSENT: Council Member(s):

\_\_\_\_\_  
James Mosby, Mayor  
City of Lompoc

ATTEST:

\_\_\_\_\_  
Stacey Haddon, City Clerk  
City of Lompoc