

Ordinance No. 1728(25)

An Ordinance of the City Council of the City of Lompoc,
County of Santa Barbara, State of California,
Amending Lompoc Municipal Code Section 3.24.060

WHEREAS, Lompoc Municipal Code (LMC) Chapter 3.24 requires the City of Lompoc (City) to operate on a biennial budget; and

WHEREAS, LMC section 3.24.060 provides the manner in which an adopted budget may be changed; and

WHEREAS, the City Council now wishes to update LMC section 3.24.060.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMPOC DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. LMC section 3.24.060 is hereby amended as follows (**bold underlined** text is added, ~~stricken~~ text is deleted):

3.24.060 Changes in Adopted Budget

A. After its adoption, the budget may be ~~changed~~ **adjusted** in the following manner exclusively:

1. By transfer of an amount from one ~~proposed expenditure~~ **budget appropriation line** to another **a new or existing budget appropriation line within the same fund** ~~or to a new proposed expenditure, and cancellation of the old one; or~~
2. **By transfer** ~~Transfer~~ of an amount from one unappropriated reserve account to a ~~proposed expenditure~~ **a new or existing budget appropriation line within the same fund** ~~either new or an increase of an existing one; or~~
3. **By appropriation directly to a budget appropriation line, if** ~~if~~ any sum of money becomes available to the City from any gift, grant, subvention or any other unanticipated revenue, **not to exceed the total value of the unanticipated revenue received** ~~by appropriation directly from such source to a proposed expenditure; or~~
4. **By appropriation directly to a new or existing budget appropriation line, including transfers from a budget appropriation line or unappropriated reserve account to a new or existing budget appropriation line in a different fund, subject to authorization specified in §3.24.060.C.**

B. **Transfers** ~~Changes~~ **authorized by subdivisions (A)(1) or (A)(2) of this Section** may be made:

1. ~~By minute order of the Council; or~~
- ~~12.~~ **By approval of the Management Services Director for amounts less than \$2,000.00 up to \$30,000; or**

~~23.~~ By approval of the City Manager for amounts ~~less than \$10,000.00~~ **up to \$100,000; or**

~~34.~~ By approval of the City Manager for amounts exceeding \$10,000.00 **\$100,000**, subject to City Council ratification or approval; ~~and or~~

~~5.~~ By approval of the City Manager of new appropriations of less than \$1,000.00.

4. By minute order or resolution of the City Council.

~~C.~~ All requests for budget changes, transfers or cancellations, shall be first submitted to the City Manager.

C. Additional or new appropriations or transfers authorized by subdivisions (A)(3) or (A)(4) of this Section may be made:

1. By approval of the City Manager for amounts up to \$5,000; or

2. By minute order or resolution of the City Council.

D. When actual expenditures in a fund exceed or are expected to exceed approved appropriations by more than \$100,000, such expenditures will be brought to City Council for consideration of additional appropriations or other interventive action. For any funds that are comprised of more than one department, such as the General Fund, this rule applies when actual expenditures in a department within that fund exceed or are expected to exceed approved appropriations by more than \$100,000.

SECTION 3. Effective Date. This Ordinance shall be effective thirty (30) days after its adoption.

This Ordinance was introduced on June 17, 2025, and duly adopted by the City Council of the City of Lompoc at its duly noticed regular meeting on _____, 2025, by the following electronic vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):

James Mosby, Mayor
City of Lompoc

Attest:

Stacey Haddon, City Clerk
City of Lompoc