

EXHIBIT A

Regional Fire Communications Center
Projected Cost Allocation by Agency

Agency	EMS	Fire	County Ambulance	Billable Calls	Annual Cost - Call for Service	Annual Cost - Fixed Expense	Cost Per Agency	Indirect Costs	Total Costs Per Agency	Allocation per May 2024 Report	Allocation per County Auditor's Report
Santa Barbara Co. FPD	12,180	5,962	2,107	14,159	\$ 1,114,280	\$ 84,222	\$ 1,198,502		\$ 1,532,527	1,794,031	\$ 1,251,842
AMR	46,845	-		29,241	\$ 2,301,159	\$ 84,222	\$ 2,385,381	\$ 119,269	\$ 2,504,650		
City of Santa Barbara	7,553	4,009		7,786	\$ 612,701	\$ 84,222	\$ 696,922	\$ 34,846	\$ 731,768	1,150,112	833,497
City of Santa Maria	8,785	3,600		7,993	\$ 628,991	\$ 84,222	\$ 713,213	\$ 35,661	\$ 748,873	1,229,347	785,639
City of Lompoc	3,947	3,246		3,320	\$ 261,237	\$ 84,222	\$ 345,459	\$ 17,273	\$ 362,731	536,989	
Carpinteria-Summerland FPD	1,482	814		1,555	\$ 122,375	\$ 84,222	\$ 206,597	\$ 10,330	\$ 216,926	247,240	185,810
Montecito FPD	834	904		1,321	\$ 103,960	\$ 84,222	\$ 188,181	\$ 9,409	\$ 197,590	192,760	126,046
City of Guadalupe	430	155		370	\$ 29,118	\$ 84,222	\$ 113,340	\$ 5,667	\$ 119,007	80,486	86,177
TOTALS	82,056	16,790		65,743	\$ 5,173,821	\$ 673,773	\$ 5,847,594	\$ 232,455	\$ 6,414,074		
Calls Per Service Rate				\$ 78.70					\$ 97.56		

Billable Calls for agencies other than AMR represent all Fire calls + 50% of EMS Calls

AMR Billable Calls are calculated as 50% of EMS Calls up to the number of EMS Calls responded to by other partner agencies + 100% of the remaining calls + 100% of IFT Calls

Calculation of AMR Billable Calls

Partner Agency EMS Calls	35,211		
AMR 911 Calls	40,550		
AMR Other Calls	903	41,453	
AMR Calls with Partner Agency		35,211	Billed at 50%
AMR Solo Calls		6,242	Billed at 100%
AMR IFT Calls	5,393	5,393	Billed at 100%