

EXHIBIT B

Account Number	Division	Account Name	2025-26 Budget	2026-27 Budget	
			Supplemental Appropriations	Supplemental Appropriations	
			Amount	Amount	
110BFY	511400	Building & Facilities	Salaries	24.00	48.00
110BFY	512320	Building & Facilities	Insurance	2.50	5.00
110BFY	512410	Building & Facilities	Retirement	1.00	2.00
110INV	511400	Purchasing	Salaries	10.00	20.00
110INV	512320	Purchasing	Insurance	1.00	2.00
110INV	512410	Purchasing	Retirement	0.50	1.00
110PD	511400	Police	Salaries	273.20	546.40
110PD	512320	Police	Insurance	28.50	57.00
110PD	512410	Police	Retirement	10.50	21.00
110PDF	511400	Police (Finger Printing)	Salaries	249.60	499.20
110PDF	512320	Police (Finger Printing)	Insurance	26.00	52.00
110PDF	512410	Police (Finger Printing)	Retirement	9.50	19.00
110RAP	511400	Rec - Afterschool	Salaries	204.00	408.00
110RAP	512320	Rec - Afterschool	Insurance	20.00	40.00
110RAP	512410	Rec - Afterschool	Retirement	7.50	15.00
110REC	511400	Recreation	Salaries	552.00	1,104.00
110REC	512320	Recreation	Insurance	63.00	126.00
110REC	512410	Recreation	Retirement	20.50	41.00
110RSC	511400	Recreation - Senior Center	Salaries	210.00	420.00
110RSC	512320	Recreation - Senior Center	Insurance	16.00	32.00
110RSC	512410	Recreation - Senior Center	Retirement	7.50	15.00
127DLL	511400	Down Town Parking Lot	Salaries	66.00	132.00
127DLL	512320	Down Town Parking Lot	Insurance	6.50	13.00
127DLL	512410	Down Town Parking Lot	Retirement	2.50	5.00
185LIB	511470	Lompoc Library	Salaries	942.59	1,885.18
185LIB	512320	Lompoc Library	Insurance	71.50	143.00
185LIB	512410	Lompoc Library	Retirement	27.00	54.00
185LIB	512420	Lompoc Library	Retirement (PT PERS)	19.50	39.00
185LL4	511400	Lompoc Library - Grounds Maint	Salaries	76.00	152.00
185LL4	512320	Lompoc Library - Grounds Maint	Insurance	8.00	16.00
185LL4	512410	Lompoc Library - Grounds Maint	Retirement	3.00	6.00
761ADP	511400	Rec - Adaptive	Salaries	7.50	15.00
761ADP	512320	Rec - Adaptive	Insurance	0.50	1.00
761ADP	512410	Rec - Adaptive	Retirement	0.00	0.00
761RAS	511400	Rec - Adult Soccer	Salaries	24.50	49.00
761RAS	512320	Rec - Adult Soccer	Insurance	2.00	4.00
761RAS	512410	Rec - Adult Soccer	Retirement	1.00	2.00
761RC1	511400	Rec - Summer Drop Inn	Salaries	200.50	401.00
761RC1	512320	Rec - Summer Drop Inn	Insurance	15.00	30.00
761RC1	512410	Rec - Summer Drop Inn	Retirement	7.50	15.00
761RCS	511400	Rec - Adult Softball	Salaries	172.50	345.00
761RCS	512320	Rec - Adult Softball	Insurance	13.00	26.00
761RCS	512410	Rec - Adult Softball	Retirement	6.50	13.00
761RCU	511400	Rec - Building Facilities	Salaries	46.00	92.00
761RCU	512320	Rec - Building Facilities	Insurance	3.50	7.00
761RCU	512410	Rec - Building Facilities	Retirement	2.00	4.00
761RGB	511400	Rec - Girls Basketball	Salaries	157.00	314.00
761RGB	512320	Rec - Girls Basketball	Insurance	12.00	24.00
761RGB	512410	Rec - Girls Basketball	Retirement	6.00	12.00
761RJ4	511400	Rec - GF Reimb 4th of July	Salaries	56.00	112.00
761RJ4	512320	Rec - GF Reimb 4th of July	Insurance	4.50	9.00
761RJ4	512410	Rec - GF Reimb 4th of July	Retirement	2.00	4.00
761RMC	511400	Rec - Misc	Salaries	196.50	393.00
761RMC	512320	Rec - Misc	Insurance	15.00	30.00
761RMC	512410	Rec - Misc	Retirement	7.50	15.00
761RRA	511400	Rec - Revolving Fund	Salaries	2,416.50	4,833.00
761RRA	512320	Rec - Revolving Fund	Insurance	183.50	367.00
761RRA	512410	Rec - Revolving Fund	Retirement	82.50	165.00
761RRA	512420	Rec - Revolving Fund	Retirement (PT PERS)	21.00	41.00
761RSM	511400	Rec - Sports/Misc	Salaries	186.50	373.00
761RSM	512320	Rec - Sports/Misc	Insurance	14.50	29.00
761RSM	512410	Rec - Sports/Misc	Retirement	7.00	14.00
761RTN	511400	Rec - Tournaments	Salaries	45.00	90.00
761RTN	512320	Rec - Tournaments	Insurance	3.50	7.00
761RTN	512410	Rec - Tournaments	Retirement	2.00	4.00
761RYP	511400	Rec - Youth Program	Salaries	11.00	22.00
761RYP	512320	Rec - Youth Program	Insurance	1.00	2.00
761RYP	512410	Rec - Youth Program	Retirement	0.50	1.00
762SRC	511400	DeWees Operations	Salaries	697.50	1,395.00
762SRC	512320	DeWees Operations	Insurance	53.00	106.00
762SRC	512410	DeWees Operations	Retirement	26.00	52.00
768ACL	511400	Aquatic Center - Lap Swim	Salaries	415.50	831.00
768ACL	511530	Aquatic Center - Lap Swim (Lifeguard)	Salaries	696.00	1,392.00
768ACL	512320	Aquatic Center - Lap Swim	Insurance	107.50	215.00
768ACL	512410	Aquatic Center - Lap Swim	Retirement	41.50	83.00
768ACO	511400	Aquatic Center Operations	Salaries	6.00	12.00
768ACO	512320	Aquatic Center Operations	Insurance	0.00	0.00
768ACO	512410	Aquatic Center Operations	Retirement	0.00	0.00

EXHIBIT B

			2025-26 Budget Supplemental Appropriations	2026-27 Budget Supplemental Appropriations
Account Number	Division	Account Name	Amount	Amount
768ACR	511400	Aquatic Center - Facility Rental	32.50	65.00
768ACR	511530	Aquatic Center - Facility Rental (Lifeguard)	325.00	650.00
768ACR	512320	Aquatic Center - Facility Rental	34.50	69.00
768ACR	512410	Aquatic Center - Facility Rental	13.50	27.00
768ACS	511400	Aquatic Center - Swim Lessons	350.50	701.00
768ACS	511530	Aquatic Center - Swim Lessons (Lifeguard)	844.50	1,689.00
768ACS	511540	Aquatic Center - Swim Lessons (Wtr Sfty/Exercs Instr)	974.50	1,949.00
768ACS	512320	Aquatic Center - Swim Lessons	203.50	407.00
768ACS	512410	Aquatic Center - Swim Lessons	81.00	162.00
768AFO	511400	Aquatic Center Facilities	261.50	523.00
768AFO	512320	Aquatic Center Facilities	20.00	40.00
768AFO	512410	Aquatic Center Facilities	10.00	20.00
Total General			12,086.39	24,171.78
Enterprise Funds				
759SWC	511400	Solid Waste - Collections	199.50	399.00
759SWC	512320	Solid Waste - Collections	21.00	42.00
759SWC	512410	Solid Waste - Collections	7.50	15.00
Total Major Enterprise			228.00	456.00
Total			12,314.39	24,627.78