



City Council Agenda Item

City Council Meeting Date: November 4, 2025

TO: Dean Albro, City Manager

FROM: Mario Guerrero, Jr., Community Development Director
m_guerrero@ci.lompoc.ca.us

SUBJECT: JM Park Restroom and Concession Building Replacement and Site Work Change Order Approvals for Precon Industries Inc. in the Total Amount of \$89,405.06; Authorize the Community Development Director to Execute Change Orders

Recommendation:

Staff recommends the City Council approve, and authorize the Community Development Director to execute, change orders in the amount of \$89,405.06 (Attachment 2 collectively) which will not cause total project appropriations of \$285,255.86 to be exceeded.

Background:

The City Council approved supplemental appropriations to fund capital improvement projects in the adoption of the Biennial Budget Fiscal Years (FYs) 2023-25, which included the replacement of the restroom and concession building at JM Park. The Project is funded by CDBG and will meet ADA requirements. The Contract was executed on February 11, 2025, in the amount of \$195,850.80 (Attachment 1), and has had 11 change orders (Attachment 2 collectively).

Discussion:

The installation of a new Prefabricated Restroom/Concession Building and Site Work at JM Park was completed with additional change orders that required City Council approval because they caused the project to exceed the City Manager's \$220,000 purchasing authority.

The project needed additional change orders for the following – electrical scope of work change due to the size of the main breaker switch gear, lighting conduit relocation, irrigation controller relocation, addition of sod and temporary fencing. These items were unforeseen and needed to be addressed by the contractor to complete the project.

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Change Order Project No. 3091 – JM Park Restroom and Concession Building

Replacement and Site Work

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Fiscal Impact:

The project was funded for \$285,255.86 in the Biennial Budget Fiscal Years (FY) 2023-25 and the remaining \$90,907.79 available appropriations for the project at the end of FY 2025 will be carried forward to FY 2026.

Current Contract Purchase Order:

<u>Account Number</u>	<u>Account Name</u>	<u>Ordered Amount</u>	<u>Liquidated</u>
243PFR-710932	ADA Parks Phase 6	\$195,850.80	\$194,348.07

Change Orders Requested:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount Requested</u>
243PFR-710932	ADA Parks Phase 6	\$41,309.59
243PFR-710938	JM Park ADA	\$48,095.47

Total Change Orders – \$89,405.06

Conclusion:

Approval of the contract Change Orders for JM Park Restroom and Concession Building Replacement and Site Work to Precon Industries Inc. will allow the City to finalize the project.

Respectfully submitted,

Mario Guerrero Jr., Community Development Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Dean Albro, City Manager

- Attachments: 1) Contract for JM Park Restroom and Concession Building Replacement and Site Work
2) Change Orders (11)