



City Council Agenda Item

City Council Meeting Date: November 18, 2025

TO: Dean Albro, City Manager

FROM: Mario Guerrero, Jr., Community Development Director
m_guerrero@ci.lompoc.ca.us

SUBJECT: Adoption of Resolution No. 6788(25) Establishing Rules, Regulations, Policies and Fees for River Park Campground

Recommendation:

Staff recommends the City Council adopt Resolution No. 6788(25) to establish rules, regulations, policies and fees for River Park Campground (attached).

Background:

The Parks and Recreation Commission approved Resolution 14-01 establishing rules, regulations, policies and fees for operation and management of the River Park Campground, pursuant to Subsection 2.52.020 B. and Section 12.08.040 of the Lompoc Municipal Code and apply to all camping areas located at River Park and all other City campgrounds established or to be established in the future.

The City Council established new policies for the Parks and Recreation Commission, that no longer allows for the adoption of a resolution, but the Commission will make recommendations to the City Council for approval. In 2022 the City renovated nine RV camping spots and is currently renovating 26 new spots to open in December 2025. Resolution No. 6788(25) will update and establish new rules, regulations, policies and fees to enhance and govern the renovated campgrounds.

Discussion:

The River Park Campground provides a stable revenue stream for the Park Maintenance Division and reduces the City's General Fund subsidy. The proposed Resolution provides that the City shall establish appropriate policy and fees to ensure the River Park Campground Fund generates sufficient revenue to meet or exceed the campground budget. The Resolution provides that fees shall not exceed the usual and customary charge for similar services within 30 miles, which currently ranges from \$50 – \$160 per night for full hookups and similar amenities.

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Fiscal Impact:

There is no Fiscal Impact to the Biennial Budget Fiscal Years (FY) 2025-27 in adopting the proposed River Park Campground Resolution. Increasing the rate for the renovated sites increases the potential revenue to the River Park Campground Fund, however the FY 2025-27 budget accounted for the renovations that were underway at the time and the projected increased revenue as a result. Any additional increases to the fee above the amounts specified in Resolution No. 6788(25) would generate, conservatively, about \$40,000 additional annual revenue for every additional \$5 charged per day.

Conclusion:

Adopting Resolution No. 6788(25), establishing rules, regulations, policies and fees for the River Park Campground will provide a stable revenue stream for the Park Maintenance Division and reduce the City General Fund subsidy.

Respectfully submitted,

Mario Guerrero Jr., Community Development Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Dean Albro, City Manager

Attachment: Resolution No. 6788(25)