

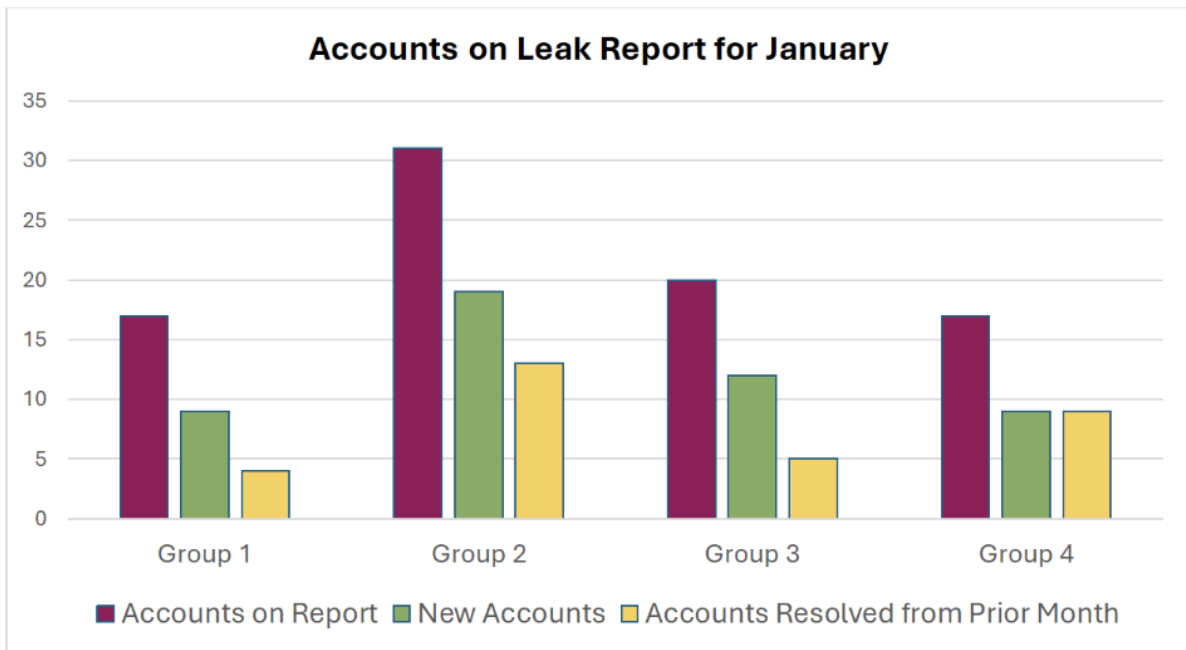
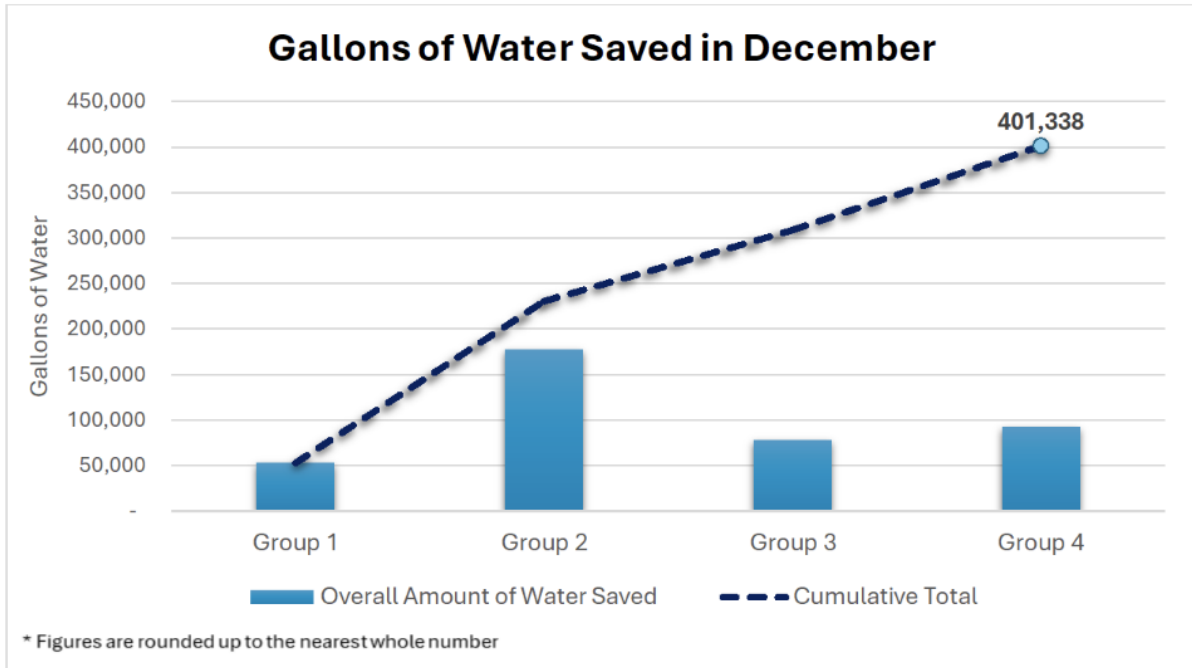
Utility Conservation Division

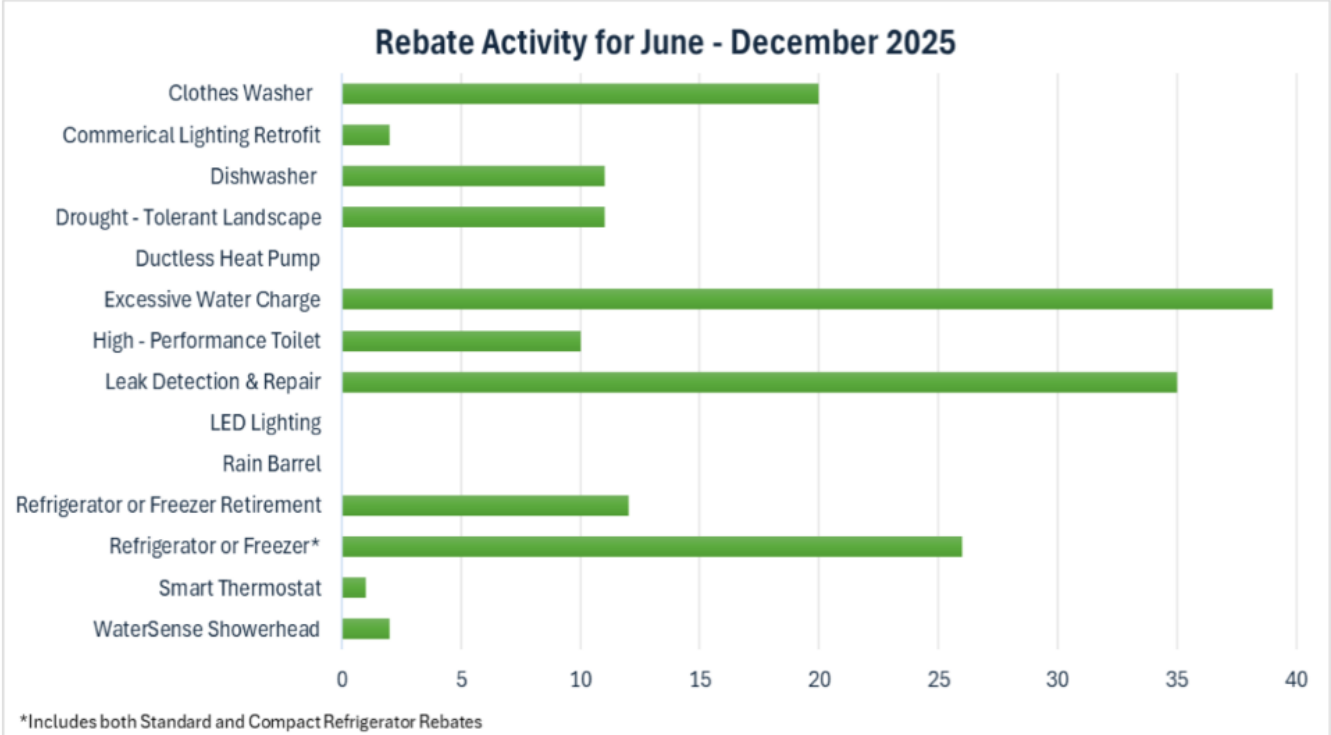
Utility Conservation Team completed Leak Reports for all customer groups and supported core compliance and program administration activities, including Electric Rate Assistance (ERA) benefit payments for mobile home residents and assistance with billing-related notices. Following targeted utility bill insert outreach, staff processed a significant increase in ERA applications and continued responding to Public Records Requests and state reporting requirements, including submission of the December 2025 Drought Report and the Annual Inventory to the State Water Resources Control Board.

The Holiday Lights Exchange program concluded on January 26, serving over 300 customer accounts and recycling more than 1,200 holiday light strings, resulting in an estimated 40.66 kW of peak load savings. Additional customer outreach and education efforts included retailer-facing rebate signage, updated leak detection materials, school-focused initiatives, and well-attended “Touch-a-Truck” community events held in coordination with the Library and Solid Waste Division, with additional events planned later this year.

The Division continued advancing infrastructure and planning initiatives, including development of the WaterSmart Gardens demonstration project at the Water Treatment Plant, coordination on energy-efficient LED lighting upgrades at City facilities, and resolution of vendor and equipment issues related to prior retrofit projects. Staff also engaged in regional and statewide coordination through participation in Northern California Power Agency and Guadalupe-Lompoc Initiative working groups, while supporting internal operations through training, procurement, leadership meetings, and ongoing distribution of the 2026 Utility Conservation Calendars at City facilities and community locations.

Water Leak Detection Program





December 2025		
Rebate	Number of Rebates	Amount Paid to Customers
Leak Detection & Repair	5	\$3,759.37
Excessive Water Charge	7	\$477.72
Total	12	\$4,237.09

Holiday Lights Exchange Program Summary

FY26 Holiday Light Program Costs*					
Item	#	Unit Price	Cost	Vendor	
T5 LED White Lights 50 ct.	350	\$10.83	\$3,790.50	Wintergreen Corp.	
T5 LED Multi Lights 50 ct.	450	\$10.55	\$4,745.25	Wintergreen Corp.	
Sales Tax			\$746.88	\$746.88 Sales Tax	
CoL Tote Bags		\$ 3.75	\$1,875.00	4IMPRINT - 500x	
Freight		\$ 109.62	\$109.62	Freight	
Sales Tax		\$ 164.06	\$164.06	Sales Tax	
LED WHITE 100 ct.	48	\$ 9.98	\$479.04	Home Depot 11/26	
LED Multi 100 ct.	168	\$ 9.98	\$1,676.64	Home Depot 11/26	
Sales Tax		\$ 188.62	\$188.62	Sales Tax	
LED WHITE 100 ct.	24	\$ 9.98	\$239.52	Home Depot 12/8	
LED Multi 100 ct.	120	\$ 9.98	\$1,197.60	Home Depot 12/8	
Sales Tax		\$ 125.75	\$125.75	Sales Tax	
# of Holiday Lights: 1160			Total Program Material Cost:	\$15,338.48	
			738EPB-572160		
			FY26 Budget:	\$15,400.00	
			Available:	\$61.52	
*Program concluded January 26th, 2026 for FY26					

Month	Total Customers	Strings Recycled	Strings Replaced	Peak Load Savings (kW)	Annual Savings (kWh)
November '25	158	654	633	21.582	4578
December '25	150	566	539	18.678	3962
January '26	3	12	12	0.396	84
Total	311	1232	1184	40.656	8624
Targets	150	500	500	16.5	3500
Target %	207%	246%	237%	246%	246%
*Program concluded January 26th, 2024 for FY26					

LED Holiday Lights Replacement Program Overview FY22-FY26						
FY	Total Customers	Strings Recycled	Strings Replaced	Peak Load Savings (kW)	Annual Savings (kWh)	Program Cost
FY22	111	440	418	14.52	3,080	\$ 6,232.95
FY23	100	543	478	17.92	3,801	\$ 4,856.09
FY24	240	1095	1095	36.14	7,665	\$ 17,442.15
FY25	229	933	924	30.79	6,531	\$ 15,764.10
FY26*	311	1232	1184	40.66	8,624	\$ 15,338.48
Total	991	4243	4099	140.02	29,701	\$ 59,633.77
Target	600	1925	1925	63.53	13,475	\$ 42,200.00
Target %	165%	220%	213%	220%	220%	141%
*Program concluded January 26th for FY26						