

In all the items below provide the salary, benefit and cost savings to the General Fund and Utilities.

1. Provide the savings if the fire marshal was moved back as one of the three Battalion Chiefs as in the 2013-15 budget. Page 185.
2. Provide the cost savings from eliminating the new General Fund positions in Community Development and City Administration added in the 2015-17 budget. Page xxxii
3. Provide the cost savings from eliminating the planning positions added in the 2013-15 budget. Provide the actual income and expense for the Planning Department for fiscal years 2014, 2015 and 2016.
4. Provide the savings from eliminating the new positions in the 2015-17 budget. Page xxxvii.
5. Provide the cost savings of reducing library funding to the 2015-17 budget level. In 2015-17 was an increase of \$559,000 over the 13-15 budget. Page 142
6. Provide an explanation of the funding mechanism for the Communications fund on Page 194. Provide the savings from eliminating two GIS positions shown on Page 186.
7. Provide the savings that would be achieved by returning the City Administrator, Assistant City Administrator and all department heads that receive General Fund revenues to their 2014 salaries with the same increases given to IBEW City employees. No page number.
8. Provide the savings from contracting out the Building Department like Goleta and Guadalupe and also provide the savings for converting to a Self Certification process as the City of Bellflower has done. Provide the actual income and expenses for the building department for 2014, 2015 and 2016. Page 122. In 2013-15 on page 60 the budgeted expense was \$632,728 the propose budget for 2017-19 is \$1,078,000. Page 133
9. The Parks budget for 2013-15 was \$2,054,917, 2015-17 \$2,594,433 and 2017-19 is 3,242,028 on page 135. Provide a description of what changes would need to be made if Parks budget was reduced to 2013-15 level plus an increase for inflation. Page 187 for personnel numbers which have no increase in the past two budget cycles. Provide the actual expenses for fiscal years 2014, 2015 and 2016.
10. Provide the cost savings from eliminating the Economic Development Department and Moving the Assistant City Administrator to Administration other than the savings from elimination of positions above. Page 134.
11. In Code enforcement the budget in 2013-15 was \$109,000 [page 132] in 2015-17 it was \$203,134 and in 2017-19 it is proposed to be \$375,000 [page 134]. The number of cases in the 2015-17 budget is projected to drop as follows 2015-16=917 cases, 2016-17=925 cases, 2017-18=775 cases and 2018-19= 775 cases. Page 85. What would be the impact of remaining at the 2015-17 budget level with the reduced work load. Provide a break down of the costs in the Storm Water category of of the Water Utility on page 172..
12. Provide a list of each item and the budgeted amount in the Non-Departmental. In 2013-15=\$1,253,570 and 2017-19=\$1,988,888. Page 136.