

Resolution 6140(17)

Attachment No. 2 - Supplemental Appropriations 2017-18

Account Number		Account Name		Amount
11000	51110	Police Services	Salaries	135,325
11000	51230	Police Services	Insurance	26,782
11000	51240	Police Services	Retirement	24,609
11000	51220	Police Services	Uniform Allowance	3,520
11035	51110	Police Services - Traffic Offender	Salaries	3,177
11035	51230	Police Services - Traffic Offender	Insurance	631
11035	51240	Police Services - Traffic Offender	Retirement	653
11035	51220	Police Services - Traffic Offender	Uniform Allowance	80
11040	51110	Police Services - SRO#1	Salaries	3,050
11040	51230	Police Services - SRO#1	Insurance	606
11040	51240	Police Services - SRO#1	Retirement	572
11040	51220	Police Services - SRO#1	Uniform Allowance	80
11042	51110	Police Cops Grant	Salaries	2,703
11042	51230	Police Cops Grant	Insurance	538
11042	51240	Police Cops Grant	Retirement	508
11042	51220	Police Cops Grant	Uniform Allowance	80
11043	51110	Police Services - COPS Dispatch	Salaries	1,848
11043	51230	Police Services - COPS Dispatch	Insurance	314
11043	51240	Police Services - COPS Dispatch	Retirement	177
11043	51220	Police Services - COPS Dispatch	Uniform Allowance	80
11059	51110	Police Services - JAG	Salaries	2,512
11059	51230	Police Services - JAG	Insurance	501
11059	51240	Police Services - JAG	Retirement	328
11059	51220	Police Services - JAG	Uniform Allowance	80
11089	51110	Police Services - CO-OP Program	Salaries	3,053
11089	51230	Police Services - CO-OP Program	Insurance	607
11089	51240	Police Services - CO-OP Program	Retirement	573
11089	51220	Police Services - CO-OP Program	Uniform Allowance	80
11100	51110	Police Services - Dispatch	Salaries	15,019
11100	51230	Police Services - Dispatch	Insurance	2,785
11100	51240	Police Services - Dispatch	Retirement	1,181
11100	51220	Police Services - Dispatch	Uniform Allowance	640
11300	51110	Police Services - Jail	Salaries	6,469
11300	51230	Police Services - Jail	Insurance	1,205
11300	51240	Police Services - Jail	Retirement	635
11300	51220	Police Services - Jail	Uniform Allowance	320
11700	51110	Police Services - Vehicle Abatement	Salaries	11,275
11700	51230	Police Services - Vehicle Abatement	Insurance	1,650
11700	51240	Police Services - Vehicle Abatement	Retirement	825
11700	51220	Police Services - Vehicle Abatement	Uniform Allowance	80
				<u>255,149</u>

Resolution 6140(17)

Attachment No. 2 - Supplemental Appropriations 2018-19

Account Number		Account Name		Amount
11000	51110	Police Services	Salaries	308,320
11000	51230	Police Services	Insurance	56,958
11000	51240	Police Services	Retirement	61,178
11000	51220	Police Services	Uniform Allowance	3,520
11035	51110	Police Services - Traffic Offender	Salaries	7,149
11035	51230	Police Services - Traffic Offender	Insurance	1,425
11035	51240	Police Services - Traffic Offender	Retirement	1,496
11035	51220	Police Services - Traffic Offender	Uniform Allowance	80
11040	51110	Police Services - SRO#1	Salaries	6,862
11040	51230	Police Services - SRO#1	Insurance	1,368
11040	51240	Police Services - SRO#1	Retirement	1,312
11040	51220	Police Services - SRO#1	Uniform Allowance	80
11042	51110	Police Cops Grant	Salaries	6,387
11042	51230	Police Cops Grant	Insurance	1,274
11042	51240	Police Cops Grant	Retirement	1,222
11042	51220	Police Cops Grant	Uniform Allowance	80
11043	51110	Police Services - COPS Dispatch	Salaries	4,366
11043	51230	Police Services - COPS Dispatch	Insurance	735
11043	51240	Police Services - COPS Dispatch	Retirement	489
11043	51220	Police Services - COPS Dispatch	Uniform Allowance	80
11059	51110	Police Services - JAG	Salaries	5,933
11059	51230	Police Services - JAG	Insurance	1,184
11059	51240	Police Services - JAG	Retirement	792
11059	51220	Police Services - JAG	Uniform Allowance	80
11089	51110	Police Services - CO-OP Program	Salaries	6,870
11089	51230	Police Services - CO-OP Program	Insurance	1,370
11089	51240	Police Services - CO-OP Program	Retirement	1,314
11089	51220	Police Services - CO-OP Program	Uniform Allowance	80
11100	51110	Police Services - Dispatch	Salaries	34,786
11100	51230	Police Services - Dispatch	Insurance	6,417
11100	51240	Police Services - Dispatch	Retirement	2,729
11100	51220	Police Services - Dispatch	Uniform Allowance	640
11300	51110	Police Services - Jail	Salaries	14,758
11300	51230	Police Services - Jail	Insurance	2,728
11300	51240	Police Services - Jail	Retirement	1,439
11300	51220	Police Services - Jail	Uniform Allowance	320
11700	51240	Police Services - Vehicle Abatement	Salaries	13,911
11700	51110	Police Services - Vehicle Abatement	Insurance	2,140
11700	51230	Police Services - Vehicle Abatement	Retirement	1,024
11700	51220	Police Services - Vehicle Abatement	Uniform Allowance	80
General Fund Total				<u>562,975</u>